



2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| New York City | \$200,802,000 | \$97,240,000 | (\$338,000) | (\$105,979,000) | (\$4,680,000) | \$21,248,000 | \$38,683,000 | \$3,193,000 | (\$144,774,000) |
| Amsterdam Nursing Home Corporation | 1,659,000 | 294,000 | (1,352,000) | (2,777,000) | - | - | 1,028,000 | - | (2,043,000) |
| Atlantis Rehabilitation and Residential Health Care Facility | 2,676,000 | 5,212,000 | 715,000 | (267,000) | (164,000) | 1,202,000 | - | - | (4,441,000) |
| Bainbridge Nursing & Rehab. Center | (77,000) | (247,000) | 990,000 | 836,000 | - | - | - | - | 1,083,000 |
| Bay Park Center for Nursing and Rehabilitation, LLC | 1,000,000 | 742,000 | (1,303,000) | (2,037,000) | - | 663,000 | - | - | (2,116,000) |
| Beth Abraham Family of Health Services | 5,119,000 | 4,515,000 | (3,200,000) | (3,952,000) | - | - | 1,605,000 | - | (6,861,000) |
| Bezalel Rehabilitation and Nursing Center | 133,000 | (626,000) | (198,000) | (301,000) | - | - | - | - | 326,000 |
| Bialystoker Center for Nursing & Rehabilitation | 627,000 | 364,000 | 147,000 | (119,000) | - | - | - | - | (483,000) |
| Bishop Charles Waldo MacLean Episcopal Nursing Home | 1,124,000 | 1,018,000 | 227,000 | (115,000) | (68,000) | - | - | - | (1,202,000) |
| Bishop Henry B. Hucles Episcopal Nursing Home | 178,000 | (721,000) | 122,000 | (174,000) | - | - | - | - | 547,000 |
| Bishop Mugavero Center for Geriatric Care | (1,979,000) | (3,201,000) | (362,000) | (1,264,000) | - | - | 218,000 | - | 2,155,000 |
| Bridge View Nursing Home | (94,000) | (700,000) | 693,000 | 208,000 | (81,000) | - | - | 92,000 | 919,000 |
| Bronx Center for Rehab. & Health Care | 278,000 | 8,000 | (204,000) | (457,000) | - | - | - | - | (466,000) |
| Bronx Lebanon Special Care Center | 163,000 | (267,000) | (1,339,000) | (1,685,000) | - | 404,000 | 58,000 | - | (957,000) |
| Bronx Park Rehabilitation & Nursing Center | 172,000 | 98,000 | 1,845,000 | 1,300,000 | - | 688,000 | - | - | 1,890,000 |
| Brookhaven Rehabilitation & Health Care Center LLC | 681,000 | (503,000) | 392,000 | (110,000) | (125,000) | 887,000 | - | - | 1,154,000 |
| Brooklyn Center for Rehabilitation and Residential Health Care | 1,057,000 | 998,000 | 1,224,000 | 1,052,000 | (86,000) | - | - | - | (31,000) |
| Brooklyn Methodist Church Home | 703,000 | 659,000 | 179,000 | 80,000 | (49,000) | - | - | 88,000 | (540,000) |
| Brooklyn-Queens Nursing Home | 93,000 | (1,200,000) | (153,000) | (342,000) | - | - | - | - | 858,000 |
| Buena Vida Continuing Care and Rehabilitation Center | 125,000 | 68,000 | (1,064,000) | (1,472,000) | - | - | 501,000 | - | (1,040,000) |
| Cabrini Center for Nursing and Rehabilitation | 798,000 | (522,000) | 1,148,000 | 66,000 | (84,000) | - | - | 162,000 | 667,000 |
| Cabs Nursing Home Company, Inc. | 554,000 | 499,000 | 733,000 | 596,000 | - | - | - | - | 96,000 |
| Carmel Richmond Nursing Home, Inc. | 2,745,000 | 1,744,000 | 788,000 | (378,000) | - | - | - | - | (2,122,000) |
| Casa Promesa | - | - | - | - | - | - | - | - | - |
| Caton Park Nursing Home | 371,000 | 247,000 | 350,000 | 350,000 | - | - | - | - | 102,000 |
| Center for Nursing and Rehabilitation, Inc. | 1,152,000 | 784,000 | (1,007,000) | (1,671,000) | - | - | - | - | (2,456,000) |
| Chapin Home for the Aging | (62,000) | (1,246,000) | 215,000 | (229,000) | (89,000) | 651,000 | - | - | 1,579,000 |
| Cliffside Rehabilitation & Residential Health Care Center | 743,000 | 535,000 | 1,756,000 | 1,685,000 | - | - | - | - | 1,150,000 |
| Clove Lakes Health Care and Rehab. Center Inc. | 1,755,000 | (435,000) | (1,305,000) | (3,779,000) | - | - | 1,962,000 | - | (1,381,000) |
| Cobble Hill Health Center, Inc. | 5,999,000 | 4,684,000 | 508,000 | (845,000) | - | 1,094,000 | - | - | (4,435,000) |
| Coler - Goldwater Specialty Hospital and Nursing Facility -- Coler Nursing Facility Site | - | - | (462,000) | (4,260,000) | - | - | - | - | (4,260,000) |
| Coler - Goldwater Specialty Hospital and Nursing Facility -- Goldwater Nursing Facility Site | 5,357,000 | 5,327,000 | (5,763,000) | (5,763,000) | (240,000) | - | - | - | (11,330,000) |
| Concord Nursing and Rehabilitation Center | 778,000 | 746,000 | 852,000 | 852,000 | - | - | - | 162,000 | 269,000 |
| Concourse Rehab. and Nursing Center, Inc. | (11,000) | (1,902,000) | (1,204,000) | (1,457,000) | - | - | 440,000 | - | 885,000 |
| Crown Nursing & Rehab Center | 715,000 | 115,000 | 403,000 | (303,000) | - | - | - | - | (418,000) |
| Daughters of Jacob Nursing and Rehabilitation Center | 3,430,000 | 3,157,000 | (1,151,000) | (1,793,000) | - | - | 133,000 | - | (4,817,000) |
| Dewitt Rehab. and Nursing Center | 9,238,000 | 6,495,000 | 2,195,000 | (179,000) | (157,000) | - | - | - | (6,832,000) |
| Ditmas Park Care Center | 187,000 | (1,293,000) | (396,000) | (1,402,000) | - | - | 683,000 | - | 574,000 |
| Dr. Susan Smith McKinney Nursing and Rehabilitation Center | 3,000,000 | 2,803,000 | (2,115,000) | (2,609,000) | - | - | - | - | (5,412,000) |
| Dr. William O. Benenson Rehabilitation Pavilion | (67,000) | (1,213,000) | (114,000) | (1,148,000) | - | - | 133,000 | - | 199,000 |
| Dry Harbor Nursing Home | 1,810,000 | 278,000 | (647,000) | (2,520,000) | - | - | 1,273,000 | - | (1,525,000) |
| East Haven Nursing & Rehab. Center | 807,000 | 690,000 | 2,172,000 | 1,841,000 | - | - | - | - | 1,151,000 |
| Eastchester Rehabilitation and Health Care Center | 128,000 | (259,000) | (343,000) | (920,000) | - | - | 84,000 | - | (577,000) |
| Eger Health Care and Rehab. Center | 3,355,000 | 2,180,000 | (444,000) | (1,433,000) | - | 960,000 | 211,000 | - | (2,442,000) |

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| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Elizabeth Seton Pediatric Center | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| Elmhurst Care Center, Inc. | (101,000) | (2,393,000) | (111,000) | (1,280,000) | - | 631,000 | 258,000 | - | 2,003,000 |
| Fairview Nursing Care Center, Inc. | 2,000 | (474,000) | 344,000 | (398,000) | - | 542,000 | - | - | 617,000 |
| Far Rockaway Nursing Home | 287,000 | 292,000 | 199,000 | 245,000 | (46,000) | - | - | 52,000 | (41,000) |
| Fieldston Lodge Nursing Home | 6,000 | (220,000) | (173,000) | (321,000) | - | - | - | - | (101,000) |
| Flushing Manor Care Center | 479,000 | 96,000 | 1,548,000 | 704,000 | (105,000) | - | - | - | 503,000 |
| Flushing Manor Nursing & Rehab. | 945,000 | 366,000 | 1,818,000 | 983,000 | (84,000) | 592,000 | - | - | 1,126,000 |
| Forest Hills Care Center | (34,000) | (747,000) | 98,000 | (396,000) | (31,000) | - | 140,000 | - | 460,000 |
| Forest View Center for Rehabilitation & Nursing | 451,000 | (571,000) | 651,000 | (383,000) | - | 373,000 | - | - | 561,000 |
| Fort Tryon Center for Rehab. and Nursing | (98,000) | (322,000) | (453,000) | (1,172,000) | - | - | 472,000 | - | (377,000) |
| Four Seasons Nursing and Rehabilitation Center | 151,000 | (1,195,000) | 1,191,000 | 212,000 | - | 630,000 | - | - | 2,037,000 |
| Franklin Center for Rehabilitation & Nursing Inc. | 1,614,000 | 826,000 | (368,000) | (1,271,000) | - | - | - | - | (2,097,000) |
| Gold Crest Care Center | (176,000) | (613,000) | 846,000 | 626,000 | (73,000) | - | - | - | 1,166,000 |
| Golden Gate Health Care Center | 947,000 | 488,000 | 41,000 | (316,000) | - | - | - | - | (805,000) |
| Gouverneur Skilled Nursing Facility | 1,986,000 | 2,022,000 | 446,000 | 358,000 | - | - | - | - | (1,663,000) |
| Grand Manor Nursing & Rehab. Center | 619,000 | 608,000 | 2,297,000 | 2,187,000 | (109,000) | - | - | - | 1,470,000 |
| Greater Harlem Nursing Home Company, Inc. | 25,000 | (1,232,000) | (1,332,000) | (1,586,000) | - | - | 914,000 | - | 559,000 |
| Haven Manor Health Care Center | 211,000 | (1,097,000) | (102,000) | (212,000) | - | 789,000 | - | - | 1,674,000 |
| Haym Salomon Home for Nursing and Rehabilitation | 1,451,000 | 300,000 | 519,000 | (754,000) | - | - | - | - | (1,054,000) |
| Highbridge-Woodycree Center, Inc. | - | - | - | - | - | - | - | - | - |
| Highland Care Center | 1,913,000 | 1,513,000 | (122,000) | (786,000) | - | - | - | - | (2,299,000) |
| Hillside Manor Rehab & Extended Care Ctr | 4,157,000 | 3,515,000 | 1,950,000 | 1,354,000 | (148,000) | 1,181,000 | - | - | (1,128,000) |
| Hollis Park Manor Nursing Home | 80,000 | (117,000) | 294,000 | 209,000 | - | 251,000 | - | - | 578,000 |
| Holliswood Care Center, Inc. | 3,251,000 | 3,020,000 | 1,614,000 | 1,263,000 | - | - | - | - | (1,757,000) |
| Holy Family Home | 30,000 | (490,000) | (1,285,000) | (1,441,000) | - | - | 733,000 | - | (218,000) |
| Horizon Care Center | 1,560,000 | 1,533,000 | 3,334,000 | 3,207,000 | (128,000) | 940,000 | - | - | 2,486,000 |
| Hudson Pointe at Riverdale Ctr for Nursing & Rehabilitation | 250,000 | 68,000 | (448,000) | (839,000) | - | - | - | - | (907,000) |
| Incarnation Childrens Center, Inc. | - | - | unavailable | - | - | - | - | - | - |
| Isabella Geriatric Center, Inc. | 1,635,000 | 954,000 | (3,241,000) | (4,326,000) | - | - | 342,000 | - | (4,939,000) |
| Jamaica Hospital Nursing Home Company, Inc. | 221,000 | (721,000) | (1,216,000) | (1,991,000) | - | - | 1,300,000 | - | 31,000 |
| Jeanne Jugan Residence | - | - | - | - | - | - | - | - | - |
| Kateri Residence | 5,116,000 | 3,336,000 | 33,000 | (2,042,000) | (189,000) | - | 460,000 | - | (5,107,000) |
| Keser Nursing and Rehabilitation Center, Inc. | (257,000) | (541,000) | (421,000) | (584,000) | - | - | - | - | (43,000) |
| Kings Harbor Multicare Center | 5,038,000 | 2,324,000 | (2,017,000) | (5,091,000) | - | - | 2,320,000 | - | (5,094,000) |
| Kingsbridge Heights Rehab. and Care Center | 454,000 | 327,000 | (2,431,000) | (3,096,000) | (167,000) | - | 1,259,000 | - | (2,332,000) |
| Laconia Nursing Home | (3,000) | (24,000) | 1,603,000 | 1,382,000 | - | 756,000 | - | - | 2,163,000 |
| Lawrence Nursing Care Center, Inc. | 247,000 | 151,000 | (272,000) | (480,000) | - | - | - | - | (631,000) |
| Lily Pond Nursing Home | 146,000 | 145,000 | 322,000 | 337,000 | - | - | - | 34,000 | 226,000 |
| Little Neck Nursing Home | 430,000 | 215,000 | 844,000 | 769,000 | - | - | - | - | 555,000 |
| Long Island Care Center, Inc. | 1,265,000 | 838,000 | 1,749,000 | 1,141,000 | - | - | - | - | 303,000 |
| Lutheran Augustana Center for Extended Care & Rehabilitation, Inc. | 1,842,000 | 480,000 | 586,000 | (910,000) | - | - | 174,000 | - | (1,216,000) |
| Manhattanville Health Care Center, LLC | 838,000 | 606,000 | (295,000) | (393,000) | - | - | - | - | (999,000) |
| Marcus Garvey Nursing Home Company, Inc. | (45,000) | (218,000) | 1,512,000 | 1,285,000 | (114,000) | - | - | 162,000 | 1,552,000 |
| Margaret Tietz Center for Nursing Care, Inc. | 1,169,000 | 471,000 | 696,000 | (74,000) | - | - | - | - | (545,000) |
| Mary Manning Walsh Nursing Home Co, Inc. | 1,705,000 | 491,000 | (506,000) | (1,636,000) | (112,000) | - | 765,000 | - | (1,474,000) |
| Meadow Park Rehabilitation and Health Care Center LLC | 22,000 | (294,000) | 644,000 | 89,000 | (55,000) | - | - | - | 327,000 |

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| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Menorah Home & Hospital for Aged & Infirm | 2,612,000 | 1,766,000 | 450,000 | (732,000) | (118,000) | - | - | - | (2,616,000) |
| Methodist Church Home for the Aged | 7,000 | (37,000) | (74,000) | (121,000) | - | 328,000 | - | 140,000 | 384,000 |
| Metropolitan Jewish Geriatric Center | 3,492,000 | 2,443,000 | 317,000 | (1,226,000) | - | - | - | 162,000 | (3,507,000) |
| Midway Nursing Home | (105,000) | (348,000) | 1,140,000 | 611,000 | (75,000) | - | - | 162,000 | 1,046,000 |
| Morningside House Nursing Home Company, Inc. | 3,412,000 | 1,292,000 | (252,000) | (2,616,000) | (148,000) | - | 725,000 | - | (3,330,000) |
| Morris Park Nursing Home | 310,000 | 217,000 | 1,576,000 | 1,178,000 | - | - | - | - | 961,000 |
| Mosholu Parkway Nursing & Rehab. Center | 176,000 | 206,000 | 937,000 | 830,000 | - | - | - | - | 624,000 |
| Msgr. Fitzpatrick Pavilion for Skilled Nursing Care | 1,625,000 | 1,374,000 | (1,342,000) | (1,647,000) | - | - | - | - | (3,021,000) |
| New Carlton Rehabilitation and Nursing Center, LLC | 63,000 | 50,000 | 302,000 | 116,000 | - | - | - | - | 66,000 |
| New East Side Nursing Home | (38,000) | (373,000) | (377,000) | (353,000) | - | - | 140,000 | - | 160,000 |
| New Glen Oaks Nursing Home, Inc. | 50,000 | (545,000) | (274,000) | (416,000) | (20,000) | - | 234,000 | - | 343,000 |
| New Surfside Nursing Home | 279,000 | (2,233,000) | (1,054,000) | (1,137,000) | (84,000) | - | 489,000 | - | 1,501,000 |
| New Vanderbilt Rehab. and Care Center, Inc. | 3,670,000 | 2,700,000 | 1,339,000 | 465,000 | - | - | - | - | (2,235,000) |
| New York Center for Rehabilitation Care, Inc. | 709,000 | 3,908,000 | 341,000 | 2,646,000 | - | - | - | - | (1,262,000) |
| New York Congregational Nursing Center, Inc. | 25,000 | (371,000) | (687,000) | (945,000) | - | - | 114,000 | - | (461,000) |
| Northern Manhattan Rehab. and Nursing Center | 610,000 | 468,000 | (985,000) | (1,115,000) | - | - | - | - | (1,583,000) |
| Norwegian Christian Home and Health Center | 988,000 | 462,000 | 1,041,000 | 433,000 | - | - | - | 162,000 | 133,000 |
| NYS Veterans Home In NYC | 2,671,000 | 2,465,000 | 418,000 | 112,000 | (102,000) | - | - | - | (2,456,000) |
| Ocean Promenade Nursing Center, Inc. | - | - | (290,000) | (385,000) | - | - | - | - | (385,000) |
| Oceanview Nursing & Rehabilitation Center, LLC | 297,000 | 252,000 | 501,000 | 372,000 | (43,000) | - | - | 119,000 | 195,000 |
| Oxford Nursing Home | 867,000 | 844,000 | 2,315,000 | 2,109,000 | (103,000) | 725,000 | - | - | 1,887,000 |
| Ozanam Hall of Queens Nursing Home, Inc. | 1,771,000 | 134,000 | (856,000) | (2,369,000) | - | 1,030,000 | 1,031,000 | - | (442,000) |
| Palm Gardens Center for Nursing and Rehab. | 1,752,000 | 1,154,000 | 345,000 | (410,000) | - | - | - | - | (1,564,000) |
| Palm Tree Center for Nursing and Rehab. | 234,000 | 128,000 | (112,000) | (237,000) | - | - | - | - | (365,000) |
| Park Gardens Rehabilitation and Nursing Center | 232,000 | (1,950,000) | (767,000) | (1,022,000) | - | - | 228,000 | - | 1,156,000 |
| Park Nursing Home | 266,000 | 211,000 | 1,485,000 | 1,395,000 | (89,000) | - | - | - | 1,095,000 |
| Park Terrace Care Center | (306,000) | (492,000) | (1,190,000) | (1,267,000) | - | 536,000 | 334,000 | - | 96,000 |
| Parker Jewish Institute for Health Care & Rehab | 9,655,000 | 5,423,000 | 272,000 | (3,241,000) | - | 1,175,000 | 307,000 | - | (7,181,000) |
| Pelham Parkway Nursing Care and Rehab. Facility LLC | (7,000) | (330,000) | 993,000 | 728,000 | (88,000) | - | - | 162,000 | 1,132,000 |
| Peninsula Center for Extended Care and Rehabilitation | 505,000 | (966,000) | (1,366,000) | (2,074,000) | - | - | 1,405,000 | - | 297,000 |
| Project Samaritan AIDS Services Inc. | - | - | - | - | - | - | - | - | - |
| Promenade Rehab. and Health Care Center | (22,000) | (292,000) | 947,000 | 760,000 | - | - | - | - | 1,052,000 |
| Providence Rest | 1,308,000 | 863,000 | 699,000 | 240,000 | - | 576,000 | - | - | (47,000) |
| Queen of Peace Residence | 848,000 | 826,000 | 440,000 | 417,000 | (23,000) | - | - | 162,000 | (271,000) |
| Queens Boulevard Extended Care Facility | 2,346,000 | 894,000 | 2,891,000 | 1,072,000 | - | - | - | - | 179,000 |
| Queens Center for Rehab & Residential Health Care | 396,000 | (324,000) | 275,000 | (688,000) | - | - | 148,000 | - | (216,000) |
| Queens Nassau Rehabilitation and Nursing Center | 401,000 | (1,475,000) | (2,176,000) | (2,089,000) | - | - | 1,202,000 | - | 587,000 |
| Rebekah Rehab and Continuing Care Center | 880,000 | 729,000 | 760,000 | 677,000 | - | - | - | - | (52,000) |
| Regal Heights Rehab. and Health Care Center | 1,070,000 | 5,000 | 1,474,000 | 40,000 | - | - | - | - | 35,000 |
| Regeis Care Center | (1,210,000) | (1,782,000) | (1,349,000) | (2,167,000) | (82,000) | - | 1,318,000 | - | 851,000 |
| Rego Park Nursing Home | (236,000) | (479,000) | 950,000 | 721,000 | - | - | - | 162,000 | 1,362,000 |
| Resort Nursing Home | 1,981,000 | 1,599,000 | 2,951,000 | 2,306,000 | (92,000) | - | - | - | 615,000 |
| River Manor Care Center | 3,341,000 | 3,050,000 | 1,465,000 | 828,000 | (159,000) | - | - | - | (2,381,000) |
| Riverdale Nursing Home | 23,000 | (971,000) | (233,000) | (295,000) | - | 444,000 | - | 78,000 | 1,197,000 |
| Rivington House - The Nicholas A. Rango Health Care Facility | - | - | - | - | - | - | - | - | - |
| Robert Mapplethorpe Residential Treatment Facility | - | - | - | - | - | - | - | - | - |



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| Rockaway Care Center | 138,000 | (1,120,000) | (639,000) | (639,000) | (87,000) | - | 10,000 | - | 404,000 |
| Ruby Weston Manor | 2,000 | (839,000) | 662,000 | 498,000 | (81,000) | - | - | - | 1,255,000 |
| Rutland Nursing Home | (731,000) | (1,101,000) | (10,311,000) | (10,937,000) | - | - | 8,414,000 | 162,000 | (1,258,000) |
| S S Joachim & Anne Residence | 700,000 | 529,000 | (342,000) | (663,000) | - | - | - | 112,000 | (1,081,000) |
| Schervier Nursing Care Center | 1,829,000 | 402,000 | (371,000) | (2,085,000) | - | - | 421,000 | - | (2,066,000) |
| Schulman and Schachne Institute for Nursing Rehabilitation | 5,125,000 | 4,751,000 | (2,109,000) | (2,791,000) | - | - | 72,000 | 162,000 | (7,307,000) |
| Sea Crest Health Care Center | 2,364,000 | 1,320,000 | 403,000 | (920,000) | - | - | - | - | (2,240,000) |
| Sea View Hospital, Rehabilitation Center, and Home | (308,000) | (518,000) | (6,534,000) | (6,534,000) | - | - | - | - | (6,016,000) |
| Sephardic Skilled Nursing and Rehab. Center | 2,334,000 | 1,311,000 | 848,000 | (272,000) | - | - | - | - | (1,583,000) |
| Sheepshead Nursing & Rehab. Ctr | (61,000) | (857,000) | 908,000 | 1,000 | - | - | - | - | 857,000 |
| Shorefront Jewish Geriatric Center | 2,179,000 | 1,059,000 | (688,000) | (2,112,000) | - | - | - | - | (3,171,000) |
| Shoreview Nursing Home | 3,604,000 | 3,126,000 | 1,241,000 | 325,000 | - | - | - | 162,000 | (2,638,000) |
| Silver Lake Specialized Care Center | 2,205,000 | 1,883,000 | 1,773,000 | 1,773,000 | - | 602,000 | - | - | 492,000 |
| Split Rock Rehabilitation and Health Care Center | (284,000) | (519,000) | (553,000) | (711,000) | - | - | - | - | (193,000) |
| St. Barnabas Nursing Home, Inc. | 722,000 | 660,000 | 138,000 | (187,000) | - | - | - | - | (847,000) |
| St. Elizabeth Ann's Health Care and Rehabilitation Center | 144,000 | (439,000) | (786,000) | (1,904,000) | - | - | - | - | (1,465,000) |
| St. Mary's Center, Inc. | - | - | - | - | - | - | - | - | - |
| St. Mary's Hospital for Children | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| St. Patrick's Home for the Aged and Infirmary | 352,000 | (62,000) | (630,000) | (1,185,000) | (93,000) | - | 375,000 | - | (841,000) |
| St. Roses Home | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| St. Vincent Depaul Residence | 425,000 | 345,000 | (271,000) | (439,000) | (84,000) | - | - | - | (869,000) |
| Staten Island Care Center | 1,875,000 | 1,496,000 | 97,000 | (570,000) | - | - | - | - | (2,066,000) |
| Terence Cardinal Cooke Health Care Ctr | 4,349,000 | 2,961,000 | 922,000 | (1,021,000) | - | - | - | - | (3,982,000) |
| Terrace Health Care Center | 198,000 | (426,000) | 422,000 | 305,000 | (117,000) | - | - | - | 615,000 |
| The Hebrew Home for the Aged at Riverdale | 2,280,000 | 3,754,000 | (2,836,000) | (2,836,000) | - | - | - | - | (6,590,000) |
| The Hebrew Home for the Aged at Riverdale -- Palisade Nursing Home | 2,078,000 | 998,000 | 357,000 | (913,000) | - | 720,000 | - | - | (1,191,000) |
| The Jewish Home and Hospital -- Bronx Division | 7,254,000 | 5,473,000 | 585,000 | (1,870,000) | - | - | - | - | (7,342,000) |
| The Jewish Home and Hospital -- Manhattan Division | 6,484,000 | 3,979,000 | (344,000) | (2,905,000) | - | - | 86,000 | - | (6,798,000) |
| The Silvercrest Center for Nursing and Rehabilitation | 2,839,000 | 1,608,000 | 33,000 | (1,063,000) | - | - | - | - | (2,671,000) |
| The Wartburg | 469,000 | 405,000 | (365,000) | (410,000) | (45,000) | - | 85,000 | 162,000 | (613,000) |
| Throgs Neck Extended Care Facility | 146,000 | (814,000) | (4,000) | (867,000) | - | - | 141,000 | - | 88,000 |
| Union Plaza Care Center | 27,000 | (796,000) | 830,000 | 377,000 | - | - | - | - | 1,172,000 |
| University Nursing Home | (27,000) | (332,000) | 11,000 | (46,000) | - | - | - | - | 286,000 |
| Verrazano Nursing Home | 465,000 | 391,000 | 755,000 | 604,000 | - | - | - | - | 214,000 |
| Victory Memorial Hospital Skilled Nursing Facility | 1,082,000 | 756,000 | (1,292,000) | (1,656,000) | (60,000) | - | 1,021,000 | 116,000 | (1,335,000) |
| Village Nursing Home | 287,000 | (484,000) | 22,000 | (1,255,000) | - | 444,000 | - | - | (326,000) |
| Wartburg Lutheran Home for the Aging | 54,000 | 16,000 | (292,000) | (457,000) | - | - | - | - | (472,000) |
| Waterview Nursing Care Center | (39,000) | (62,000) | (27,000) | 49,000 | - | - | - | 94,000 | 205,000 |
| Wayne Ctr for Nursing & Rehab. | 1,375,000 | 1,263,000 | 2,499,000 | 2,406,000 | - | - | - | - | 1,143,000 |
| West Lawrence Care Center | 156,000 | (1,222,000) | (315,000) | (680,000) | (91,000) | - | 16,000 | - | 467,000 |
| Williamsbridge Manor Nursing Home | 26,000 | (1,000) | 369,000 | 401,000 | (32,000) | - | - | - | 369,000 |
| Willoughby Rehabilitation & Health Care Center | 135,000 | (76,000) | (556,000) | (783,000) | (75,000) | - | 310,000 | - | (472,000) |
| Windsor Park Nursing Home | (213,000) | (548,000) | (227,000) | (339,000) | - | - | 123,000 | - | 331,000 |
| Woodcrest Rehabilitation & Residential Health Care Ctr., LLC | 624,000 | 336,000 | 1,926,000 | 1,432,000 | - | - | - | - | 1,096,000 |
| Workmen's Circle Multicare Center | 4,942,000 | 4,498,000 | (2,801,000) | (4,282,000) | (185,000) | 1,434,000 | 2,468,000 | 162,000 | (4,901,000) |



2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Western New York | \$76,188,000 | \$26,968,000 | \$5,821,000 | (\$17,041,000) | (\$453,000) | \$1,452,000 | \$4,192,000 | \$911,000 | (\$37,903,000) |
| Absolut Center for Nursing and Rehabilitation at Allegany, LLC | - | - | - | - | - | - | - | - | - |
| Absolut Center for Nursing and Rehabilitation at Aurora Park, LLC | 1,318,000 | 749,000 | 1,037,000 | (49,000) | - | - | - | - | (798,000) |
| Absolut Center for Nursing and Rehabilitation at Dunkirk, LLC | 68,000 | 24,000 | 127,000 | 21,000 | (7,000) | - | - | - | (10,000) |
| Absolut Center for Nursing and Rehabilitation at Eden, LLC | 51,000 | 23,000 | 137,000 | 93,000 | - | 46,000 | - | - | 116,000 |
| Absolut Center for Nursing and Rehabilitation at Gasport, LLC | 227,000 | 143,000 | 319,000 | 15,000 | - | - | - | - | (128,000) |
| Absolut Center for Nursing and Rehabilitation at Houghton, LLC | 48,000 | (36,000) | 22,000 | (95,000) | - | 122,000 | - | - | 63,000 |
| Absolut Center for Nursing and Rehabilitation at Orchard Park, LLC | 192,000 | 232,000 | 798,000 | 174,000 | (44,000) | - | - | - | (103,000) |
| Absolut Center for Nursing and Rehabilitation at Salamanca, LLC | 66,000 | (25,000) | 207,000 | (110,000) | (27,000) | - | - | - | (111,000) |
| Absolut Center for Nursing and Rehabilitation at Westfield, LLC | 94,000 | (43,000) | 483,000 | 73,000 | - | - | - | - | 116,000 |
| Autumn View Health Care Facility, LLC | 711,000 | (269,000) | 253,000 | (503,000) | - | - | 221,000 | - | (12,000) |
| Batavia Nursing Home, LLC | 101,000 | (5,000) | 84,000 | (24,000) | (13,000) | - | - | - | (32,000) |
| Beechwood Health Care Center, Inc. | 1,244,000 | 222,000 | 177,000 | (307,000) | - | - | - | - | (529,000) |
| Briody Health Care Facility | 647,000 | 289,000 | 439,000 | 132,000 | - | 119,000 | - | - | (38,000) |
| Brothers of Mercy Nursing & Rehab. Center | 1,622,000 | (5,000) | 952,000 | (567,000) | - | - | 212,000 | - | (350,000) |
| Canterbury Woods | 127,000 | 87,000 | (5,000) | (30,000) | - | - | - | - | (117,000) |
| Chautauqua County Home | 625,000 | 330,000 | (946,000) | (1,303,000) | - | - | - | - | (1,634,000) |
| Cuba Memorial Hospital Residential Health Care Facility | 209,000 | (150,000) | 424,000 | 424,000 | - | - | - | - | 574,000 |
| Deaconess Skilled Nursing Facility | 1,485,000 | (1,357,000) | (1,596,000) | (186,000) | - | - | - | 162,000 | 1,334,000 |
| DeGraff Memorial Hospital Skilled Nursing Facility | 591,000 | (308,000) | (493,000) | (822,000) | - | 204,000 | 606,000 | 83,000 | 378,000 |
| Delaware Nursing and Rehabilitation Center | (535,000) | (848,000) | 63,000 | (267,000) | - | - | - | - | 582,000 |
| East Side Nursing Home | 220,000 | 25,000 | 125,000 | (85,000) | - | - | - | - | (111,000) |
| Elderwood Health Care at Crestwood | 564,000 | (88,000) | 212,000 | (381,000) | - | - | 85,000 | - | (209,000) |
| Elderwood Health Care at Heathwood | 625,000 | 311,000 | 884,000 | 567,000 | - | - | - | - | 256,000 |
| Elderwood Health Care at Lakewood | 1,413,000 | 460,000 | 1,010,000 | 173,000 | (27,000) | - | - | - | (314,000) |
| Elderwood Health Care at Linwood | 190,000 | (2,000) | 21,000 | (140,000) | - | - | - | - | (138,000) |
| Elderwood Health Care at Maplewood | 1,062,000 | 410,000 | 479,000 | 3,000 | - | - | - | - | (407,000) |
| Elderwood Health Care at Oakwood | 886,000 | (288,000) | 297,000 | (825,000) | - | - | 502,000 | - | (34,000) |
| Elderwood Health Care at Riverwood | 458,000 | 300,000 | 196,000 | 110,000 | - | 216,000 | - | - | 27,000 |
| Elderwood Health Care at Wedgewood | 370,000 | (56,000) | 333,000 | (126,000) | - | 145,000 | - | - | 75,000 |
| Erie County Home | 22,928,000 | 4,682,000 | (11,132,000) | (11,132,000) | - | - | - | - | (15,813,000) |
| Erie County Medical Center Skilled Nursing Facility | 1,850,000 | 1,713,000 | (997,000) | (1,062,000) | - | - | - | - | (2,775,000) |
| Fairchild Manor Nursing Home | 98,000 | (9,000) | 99,000 | (12,000) | - | - | - | - | (3,000) |
| Father Baker Manor | 976,000 | 276,000 | 641,000 | (13,000) | - | - | - | - | (289,000) |
| Fiddlers Green Manor Nursing Home | 191,000 | 123,000 | 444,000 | 351,000 | - | - | - | - | 228,000 |
| Garden Gate Health Care Facility | 774,000 | (92,000) | 241,000 | (443,000) | - | - | 117,000 | - | (234,000) |
| Genesee County Nursing Home | 2,289,000 | 1,419,000 | 808,000 | 74,000 | - | - | - | - | (1,345,000) |
| Gerry Nursing Home Co., Inc. | 770,000 | 159,000 | 336,000 | 7,000 | (25,000) | - | - | - | (178,000) |
| Gowanda Nursing Home | - | (70,000) | (116,000) | (420,000) | - | - | 175,000 | - | (174,000) |
| Grace Manor Health Care Facility | 490,000 | 441,000 | (38,000) | (38,000) | - | - | - | 120,000 | (358,000) |
| Greenfield Health & Rehab Center | 636,000 | (136,000) | 813,000 | (154,000) | - | - | - | - | (18,000) |
| Harbour Health Multicare Center for Living | 617,000 | 367,000 | 482,000 | 230,000 | - | - | - | 39,000 | (97,000) |
| Harris Hill Nursing Facility | 1,205,000 | 72,000 | 661,000 | 72,000 | - | 380,000 | - | - | 380,000 |
| Hawthorn Health Multicare Center for Living | 1,092,000 | 767,000 | 646,000 | 253,000 | - | - | - | 94,000 | (421,000) |
| Heritage Green Nursing Home | 1,102,000 | 826,000 | 693,000 | 390,000 | (31,000) | - | - | - | (467,000) |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Heritage Park Health Care Center | 324,000 | (170,000) | (639,000) | (709,000) | - | - | 349,000 | 94,000 | (96,000) |
| Highland Healthcare Center | 211,000 | 105,000 | 450,000 | 297,000 | - | - | - | - | 192,000 |
| Jennie B. Richmond Chaffee Nursing Home Company | 418,000 | 128,000 | 97,000 | (109,000) | (14,000) | - | - | - | (250,000) |
| Waterfront Health Care Center | 867,000 | 687,000 | 570,000 | 418,000 | - | - | - | - | (269,000) |
| Lake Shore Hospital, Inc. Nursing Facility | 1,197,000 | 1,042,000 | 341,000 | 184,000 | (26,000) | - | - | - | (884,000) |
| Lake Shore Nursing Home, Inc. | - | - | 91,000 | (44,000) | - | - | - | - | (44,000) |
| Leroy Village Green Residential Health Care Facility, Inc. | 1,030,000 | 491,000 | 1,152,000 | 667,000 | - | - | - | - | 176,000 |
| Lutheran Retirement Home | 127,000 | (311,000) | 189,000 | (227,000) | (52,000) | - | - | - | 32,000 |
| McAuley Residence | 654,000 | (114,000) | 290,000 | (551,000) | - | - | - | - | (437,000) |
| Medina Memorial Hospital Residential Health Care Facility | 400,000 | 392,000 | 55,000 | 41,000 | (7,000) | - | - | - | (357,000) |
| Mercy Nursing Facility at OLV | 1,747,000 | 1,273,000 | (278,000) | (316,000) | - | - | 153,000 | - | (1,436,000) |
| Millard Fillmore Gates Skilled Nursing Facility | 1,053,000 | 763,000 | (38,000) | (202,000) | - | - | 13,000 | - | (953,000) |
| New York State Veterans Home @ Batavia | 1,587,000 | 1,522,000 | (866,000) | (866,000) | - | - | 518,000 | - | (1,870,000) |
| Newfane Rehabilitation and Health Care Center Corp. | 1,298,000 | 870,000 | 839,000 | 591,000 | - | - | - | 92,000 | (187,000) |
| Niagara Lutheran Home & Rehab. Center, Inc. | 405,000 | (24,000) | 455,000 | (45,000) | - | - | - | - | (21,000) |
| Niagara Rehabilitation and Nursing Center | 2,000 | (118,000) | (58,000) | (198,000) | (36,000) | - | - | 61,000 | (55,000) |
| North Gate Health Care Facility | 867,000 | (143,000) | 433,000 | (466,000) | - | - | 101,000 | - | (222,000) |
| Odd Fellow and Rebekah Rehabilitation & Healthcare Ctr Inc. | 497,000 | (16,000) | 413,000 | 21,000 | - | - | - | - | 37,000 |
| Orchard Manor, Inc. | 662,000 | 516,000 | 791,000 | 581,000 | - | - | - | - | 65,000 |
| Orleans County Nursing Home | 253,000 | 225,000 | 71,000 | 43,000 | (28,000) | - | - | - | (210,000) |
| Our Lady of Peace Nursing Care Residence | 1,561,000 | 3,988,000 | (34,000) | 3,066,000 | - | - | - | - | (922,000) |
| Pines Healthcare & Rehabilitation Centers Machias Campus | 905,000 | 557,000 | (315,000) | (640,000) | - | - | - | - | (1,197,000) |
| Pines Healthcare & Rehabilitation Centers Olean Campus | 920,000 | 700,000 | 294,000 | 110,000 | - | - | - | - | (590,000) |
| Ridge View Manor Nursing Home | 517,000 | 226,000 | 427,000 | 34,000 | - | - | - | - | (192,000) |
| Rosa Coplon Jewish Home and Infirmary | 804,000 | 212,000 | 163,000 | (536,000) | (31,000) | - | - | - | (778,000) |
| Schoellkopf Health Center | (414,000) | (974,000) | (943,000) | (1,176,000) | (26,000) | - | 912,000 | - | 684,000 |
| Schofield Residence | 643,000 | 392,000 | 179,000 | (33,000) | - | - | - | 90,000 | (335,000) |
| Seneca Health Care Center | 565,000 | 274,000 | (125,000) | (370,000) | (35,000) | - | 80,000 | - | (600,000) |
| Sheridan Manor Nursing Home | 581,000 | 227,000 | 100,000 | (246,000) | - | - | 80,000 | - | (392,000) |
| St. Catherine Laboure Health Care Center | 1,621,000 | 807,000 | 337,000 | 46,000 | - | - | - | - | (762,000) |
| St. Francis Home of Williamsville | 1,466,000 | 906,000 | 1,007,000 | 326,000 | - | - | - | - | (580,000) |
| St. Francis of Buffalo | 752,000 | 400,000 | 365,000 | 68,000 | (24,000) | - | - | 76,000 | (280,000) |
| Wellsville Manor Care Center | (69,000) | (352,000) | (46,000) | (259,000) | - | 220,000 | 68,000 | - | 381,000 |
| Williamsville Suburban Nursing Home | 1,258,000 | 621,000 | 1,042,000 | 409,000 | - | - | - | - | (212,000) |
| Wyoming County Nursing Facility | 1,782,000 | 1,203,000 | (608,000) | (1,018,000) | - | - | - | - | (2,221,000) |
| Rochester Regional | \$57,763,000 | \$21,747,000 | \$45,924,000 | \$22,478,000 | (\$794,000) | \$3,698,000 | \$396,000 | \$791,000 | \$4,824,000 |
| Aaron Manor Rehabilitation & Continuing Care Center | 486,000 | 14,000 | 1,073,000 | 537,000 | - | 311,000 | - | - | 834,000 |
| Absolut Center for Nursing and Rehabilitation at Three Rivers, LLC | 269,000 | 69,000 | 1,363,000 | 808,000 | (31,000) | - | - | - | 708,000 |
| Arnot Ogden Medical Center Residential Health Care Facility | 249,000 | 54,000 | 30,000 | 8,000 | - | 84,000 | - | - | 38,000 |
| Avon Nursing Home | 42,000 | (17,000) | 190,000 | 160,000 | - | 96,000 | - | - | 273,000 |
| Baird Nursing Home LLC | 84,000 | 46,000 | 108,000 | 80,000 | - | 48,000 | - | - | 82,000 |
| Bethany Nursing Home & Health Related Facility Inc. | 527,000 | 354,000 | 756,000 | 476,000 | (23,000) | - | - | - | 98,000 |
| Blossom Health Care Center | 178,000 | 45,000 | 425,000 | 242,000 | - | - | - | - | 197,000 |
| Blossom North Nursing and Rehabilitation Center | 401,000 | 311,000 | 972,000 | 654,000 | - | - | - | - | 343,000 |
| Blossom South Nursing and Rehabilitation Center | 103,000 | 3,000 | 694,000 | 603,000 | - | - | - | - | 600,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Blossom View Nursing Home | 571,000 | 170,000 | 1,232,000 | 538,000 | - | - | - | - | 369,000 |
| Chemung County Health Center-Nursing Facility | 631,000 | 422,000 | (531,000) | (738,000) | - | 475,000 | - | - | (685,000) |
| Clifton Springs Hospital and Clinic Extended Care Facility | 906,000 | 593,000 | 525,000 | 128,000 | - | - | - | - | (465,000) |
| Conesus Lake Nursing Home | 38,000 | (28,000) | 235,000 | 182,000 | - | 115,000 | - | - | 324,000 |
| Crest Manor Living and Rehab. Center | 430,000 | 142,000 | 467,000 | 210,000 | - | - | - | - | 68,000 |
| DeMay Living Center | 1,201,000 | 952,000 | 412,000 | 153,000 | - | - | - | - | (799,000) |
| Edna Tina Wilson Living Center | 301,000 | 215,000 | 549,000 | 440,000 | - | - | - | - | 225,000 |
| Elcor Health Services | 2,115,000 | 1,789,000 | 1,968,000 | 1,608,000 | (90,000) | - | - | - | (271,000) |
| Elm Manor Nursing Home | 402,000 | 311,000 | 593,000 | 445,000 | (11,000) | 106,000 | - | - | 228,000 |
| Episcopal Church Home | 1,484,000 | 798,000 | 1,728,000 | 940,000 | (44,000) | - | - | - | 98,000 |
| Fairport Baptist Homes | 1,146,000 | 513,000 | 1,257,000 | 609,000 | - | - | - | - | 95,000 |
| Founders Pavilion | 76,000 | (378,000) | (127,000) | (647,000) | (31,000) | - | 396,000 | - | 96,000 |
| Fred and Harriet Taylor Health Center | 657,000 | 517,000 | 1,432,000 | 1,282,000 | - | - | - | 48,000 | 812,000 |
| Hamilton Manor Nursing Home | 354,000 | 271,000 | 343,000 | 256,000 | - | 80,000 | - | - | 65,000 |
| Highlands at Brighton | 1,147,000 | 627,000 | 1,504,000 | 910,000 | - | - | - | 162,000 | 446,000 |
| Hornell Gardens | 146,000 | (17,000) | 826,000 | 510,000 | - | 299,000 | - | - | 826,000 |
| Huntington Living Center | 89,000 | (3,943,000) | 1,129,000 | 615,000 | - | - | - | - | 4,558,000 |
| Jewish Home & Infirmary of Rochester NY, Inc. | 2,943,000 | 1,500,000 | 1,993,000 | 503,000 | (99,000) | 830,000 | - | 162,000 | (104,000) |
| Kirkhaven | 1,058,000 | 740,000 | 949,000 | 712,000 | - | - | - | - | (28,000) |
| Lakeside Beikirch Care Center | 682,000 | 371,000 | 1,010,000 | 665,000 | - | - | - | - | 294,000 |
| Latta Road Nursing Home | 355,000 | 302,000 | 299,000 | 278,000 | - | - | - | - | (24,000) |
| Latta Road Nursing Home A | 364,000 | 297,000 | 281,000 | 210,000 | - | - | - | - | (87,000) |
| Living Center at Geneva-North | 201,000 | (1,731,000) | 868,000 | 616,000 | - | - | - | 63,000 | 2,410,000 |
| Living Center at Geneva-South | 22,000 | (1,844,000) | 276,000 | 40,000 | - | - | - | - | 1,885,000 |
| Livingston County Center for Nursing and Rehabilitation | 2,970,000 | 2,200,000 | 5,158,000 | 4,842,000 | (35,000) | - | - | - | 2,607,000 |
| M.M. Ewing Continuing Care Center | 2,218,000 | 942,000 | 864,000 | 445,000 | - | - | - | - | (497,000) |
| Maplewood Nursing Home, Inc. | 519,000 | 294,000 | 545,000 | 287,000 | (9,000) | 61,000 | - | - | 45,000 |
| McAuley Manor at MercyCare | 1,517,000 | 1,187,000 | 996,000 | 704,000 | - | - | - | - | (483,000) |
| Monroe Community Hospital - SNF | 3,055,000 | (3,229,000) | (5,405,000) | (6,333,000) | - | - | - | - | (3,103,000) |
| Newark Manor Nursing Home Inc | 356,000 | 252,000 | 525,000 | 422,000 | - | 151,000 | - | - | 321,000 |
| Ontario County Health Facility - NH | 1,077,000 | 945,000 | 582,000 | 423,000 | - | - | - | - | (523,000) |
| Park Ridge Living Center | 972,000 | 331,000 | 1,012,000 | 497,000 | - | 162,000 | - | - | 329,000 |
| Penfield Place | 189,000 | 74,000 | 337,000 | 239,000 | (12,000) | 110,000 | - | - | 263,000 |
| Penn Yan Manor Nursing Home, Inc. | 217,000 | 198,000 | 414,000 | 345,000 | - | - | - | 23,000 | 171,000 |
| Seneca Nursing and Rehabilitation Center | 598,000 | 371,000 | 1,154,000 | 906,000 | - | - | - | - | 535,000 |
| Seneca View Skilled Nursing Home | 884,000 | 412,000 | 72,000 | (100,000) | (35,000) | 314,000 | - | 81,000 | (151,000) |
| St. Anns Community | 4,758,000 | 2,169,000 | 2,342,000 | 72,000 | (84,000) | - | - | - | (2,181,000) |
| St. Ann's Community - The Heritage | 343,000 | 316,000 | 971,000 | 919,000 | (105,000) | - | - | - | 498,000 |
| St. Johns Health Care Corporation | 5,137,000 | 3,469,000 | 2,063,000 | 673,000 | - | - | - | - | (2,796,000) |
| St. Joseph's Hospital Skilled Nursing Facility | 709,000 | 418,000 | 65,000 | 13,000 | - | 158,000 | - | - | (247,000) |
| Steuben County Infirmary | 962,000 | 659,000 | (129,000) | (427,000) | (30,000) | - | - | - | (1,116,000) |
| The Brightonian, Inc. | 229,000 | 179,000 | 58,000 | 58,000 | - | - | - | - | (121,000) |
| The Friendly Home | 1,466,000 | 773,000 | 1,268,000 | 581,000 | - | - | - | - | (193,000) |
| The Homestead at Soldiers and Sailors Memorial Hospital | 399,000 | 214,000 | 878,000 | 515,000 | (40,000) | - | - | - | 261,000 |
| The Hurlbut | 723,000 | 429,000 | 699,000 | 229,000 | - | - | - | - | (200,000) |
| The Living Center at the Highlands | 1,244,000 | 585,000 | 1,045,000 | 459,000 | - | 227,000 | - | - | 101,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|---|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| The Shore Winds | 756,000 | 549,000 | 843,000 | 592,000 | - | - | - | - | 43,000 |
| Unity Living Center | 169,000 | (53,000) | 296,000 | 223,000 | - | - | - | - | 276,000 |
| ViaHealth Hill Haven | 2,595,000 | 1,900,000 | 760,000 | (22,000) | - | - | - | - | (1,922,000) |
| Wayne County Nursing Home | 1,851,000 | 1,102,000 | 605,000 | (289,000) | (53,000) | - | - | - | (1,444,000) |
| Wedgewood Nursing Home | 278,000 | 214,000 | 320,000 | 266,000 | - | 71,000 | - | - | 124,000 |
| Wesley Gardens Nursing Home | 1,232,000 | 959,000 | 1,546,000 | 991,000 | (62,000) | - | - | 162,000 | 133,000 |
| Westgate Nursing Home | 645,000 | 449,000 | 1,044,000 | 836,000 | - | - | - | 90,000 | 477,000 |
| Woodside Manor Nursing Home, Inc. | 37,000 | (29,000) | 167,000 | 79,000 | - | - | - | - | 108,000 |
| Iroquois - Central | \$67,970,000 | \$38,973,000 | \$58,841,000 | \$29,433,000 | (\$1,051,000) | \$5,325,000 | \$4,216,000 | \$1,983,000 | \$946,000 |
| Absolut Center for Nursing and Rehabilitation at Endicott, LLC | 227,000 | 19,000 | 1,762,000 | 1,109,000 | - | - | - | - | 1,090,000 |
| Andrew Michaud Nursing Home | 73,000 | (37,000) | (26,000) | (43,000) | (3,000) | - | - | - | (9,000) |
| Auburn Nursing Home | 317,000 | 115,000 | 622,000 | 372,000 | - | - | - | - | 257,000 |
| Beachtree Care Center | 332,000 | 252,000 | 972,000 | 789,000 | - | - | - | - | 537,000 |
| Bethany Gardens Skilled Living Center | 338,000 | 198,000 | 46,000 | (51,000) | (11,000) | - | - | - | (261,000) |
| Betsy Ross Rehab. Center, Inc. | 172,000 | (11,000) | 814,000 | 667,000 | (29,000) | - | - | - | 650,000 |
| Bridgewater Center for Rehabilitation & Nursing | 2,502,000 | 1,898,000 | 1,340,000 | 569,000 | - | 853,000 | - | - | (475,000) |
| Carthage Area Hospital Skilled Nursing Facility | 273,000 | 138,000 | (11,000) | (67,000) | - | - | - | - | (204,000) |
| Cayuga County Nursing Home | 839,000 | 707,000 | 728,000 | 595,000 | - | - | - | - | (112,000) |
| Charles T Sitrin Health Care Center, Inc. | 1,538,000 | 502,000 | 1,425,000 | 496,000 | - | - | - | - | (6,000) |
| Chase Memorial Nursing Home Co., Inc. | 288,000 | 306,000 | 138,000 | 158,000 | (20,000) | 242,000 | - | 31,000 | 106,000 |
| Chenango Memorial Hospital Skilled Nursing Facility | 751,000 | 353,000 | (241,000) | (303,000) | - | 219,000 | 122,000 | - | (314,000) |
| Claxton-Hepburn Medical Center Residential Health Care Facility | 346,000 | 224,000 | 150,000 | 127,000 | - | - | - | - | (97,000) |
| Community Memorial Nursing Home | 376,000 | (4,000) | (16,000) | (161,000) | (8,000) | - | 139,000 | - | (26,000) |
| Cortland Care Center | 715,000 | 560,000 | 1,370,000 | 1,182,000 | - | - | - | - | 622,000 |
| Cortland Regional Medical Center Nursing Facility | 1,385,000 | 974,000 | 845,000 | 364,000 | - | - | - | - | (610,000) |
| Crouse Community Center, Inc. | 341,000 | 189,000 | 197,000 | 37,000 | (32,000) | - | - | - | (183,000) |
| Eastern Star Home & Infirmary | 808,000 | 676,000 | 703,000 | 601,000 | - | - | - | 162,000 | 88,000 |
| Eden Park Health Care Center (Oneida County facility) | 224,000 | 144,000 | 772,000 | 569,000 | (29,000) | - | - | - | 396,000 |
| ElderWood Health Care at Birchwood | 1,882,000 | 545,000 | 1,570,000 | 478,000 | - | - | - | - | (67,000) |
| Elizabeth Church Manor Nursing Home, Inc. | 675,000 | 449,000 | 934,000 | 679,000 | - | - | - | - | 230,000 |
| Finger Lakes Center for Living | 1,872,000 | 982,000 | 879,000 | 635,000 | - | 204,000 | - | 37,000 | (106,000) |
| Folts Home | 472,000 | 275,000 | 1,014,000 | 725,000 | - | - | - | 91,000 | 541,000 |
| Good Shepherd-Fairview Home, Inc. | 682,000 | 373,000 | 677,000 | 368,000 | (15,000) | 142,000 | - | - | 123,000 |
| Groton Community Health Care Center Residential Care Facility | 405,000 | 327,000 | 877,000 | 743,000 | - | - | - | 93,000 | 509,000 |
| Harding Nursing Home | 202,000 | 144,000 | 459,000 | 357,000 | - | - | - | - | 213,000 |
| Heritage Health Care Center | - | - | 2,085,000 | 1,251,000 | - | - | - | 162,000 | 1,414,000 |
| Highland Nursing Home, Inc. | 563,000 | 497,000 | 1,653,000 | 1,548,000 | - | - | - | - | 1,051,000 |
| Ideal Senior Living Center | (28,000) | (386,000) | 182,000 | (178,000) | - | - | - | - | 208,000 |
| Iroquois Nursing Home, Inc. | 753,000 | 197,000 | 1,155,000 | 574,000 | - | - | - | - | 377,000 |
| James G Johnston Memorial Nursing Home | 781,000 | 429,000 | 826,000 | 498,000 | - | - | - | - | 70,000 |
| James Square Health and Rehab. Centre | 1,393,000 | 334,000 | (859,000) | (2,040,000) | (130,000) | - | 1,082,000 | - | (1,422,000) |
| Jewish Home of Central New York | 450,000 | (168,000) | 64,000 | (533,000) | - | - | 175,000 | - | (189,000) |
| Katherine Luther Home | 998,000 | 594,000 | 935,000 | 475,000 | - | 275,000 | - | - | 156,000 |
| Kendal at Ithaca | 2,000 | 2,000 | 26,000 | 39,000 | (1,000) | - | - | - | 37,000 |
| Kinney Nursing Home | 165,000 | 171,000 | 144,000 | 134,000 | - | - | - | 38,000 | 1,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|---|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Lakeside Nursing and Rehabilitation Center | 1,060,000 | 913,000 | 1,387,000 | 1,243,000 | - | - | - | 112,000 | 442,000 |
| Lewis County Residential Health Care Facility | 1,471,000 | 679,000 | 121,000 | (184,000) | (44,000) | - | - | - | (907,000) |
| Little Falls Hospital Skilled Nursing Facility | 357,000 | 257,000 | 201,000 | 153,000 | - | - | - | 13,000 | (92,000) |
| Loretto Geriatric Center | 2,036,000 | 21,000 | (511,000) | (2,402,000) | (144,000) | - | 823,000 | - | (1,743,000) |
| Loretto-Oswego Health and Rehabilitation Center | 285,000 | 75,000 | 773,000 | 455,000 | (32,000) | - | - | - | 349,000 |
| Loretto-Utica Nursing Home | 6,000 | (43,000) | 208,000 | 145,000 | - | - | - | 162,000 | 350,000 |
| Martin Luther Nursing Home, Inc. | 707,000 | 635,000 | 913,000 | 839,000 | - | 434,000 | - | 92,000 | 731,000 |
| Masonic Home and Health Facility | 2,860,000 | 2,068,000 | 1,739,000 | 998,000 | (67,000) | 706,000 | - | 162,000 | (270,000) |
| Mercy Health & Rehab Center NH, Inc. | 179,000 | (229,000) | 1,835,000 | 1,308,000 | - | - | - | 162,000 | 1,699,000 |
| Mercy of Northern New York | 1,099,000 | 1,067,000 | (1,384,000) | (1,314,000) | - | - | 710,000 | 150,000 | (1,520,000) |
| Mohawk Valley Nursing Home, Inc. | 243,000 | 4,000 | 863,000 | 578,000 | - | - | - | - | 574,000 |
| Northwoods Rehabilitation & Extended Care Facility at Moravia | 51,000 | 40,000 | 313,000 | 273,000 | - | - | - | - | 234,000 |
| Northwoods Rehabilitation and Extended Care Facility - Cortland | 589,000 | 516,000 | 1,813,000 | 1,395,000 | (52,000) | - | - | 103,000 | 929,000 |
| Nottingham RHC | 73,000 | 56,000 | 30,000 | 19,000 | (2,000) | - | - | - | (38,000) |
| NYS Veterans Home | 2,233,000 | 1,874,000 | (1,479,000) | (1,776,000) | - | 666,000 | 1,129,000 | - | (1,855,000) |
| Oak Hill Manor Nursing Home | 207,000 | 152,000 | 263,000 | 187,000 | - | 83,000 | - | - | 118,000 |
| Oneida Healthcare Center Extended Care Facility | 972,000 | 518,000 | 521,000 | 117,000 | - | 391,000 | - | - | (10,000) |
| Pearl and Everett Gilmour Health Care Facility | 603,000 | 409,000 | 659,000 | 465,000 | - | - | - | - | 56,000 |
| Pontiac Nursing Home | (39,000) | (211,000) | 285,000 | 210,000 | - | - | - | - | 421,000 |
| Presbyterian Home for Central New York, Inc. | 814,000 | 412,000 | 1,123,000 | 687,000 | (49,000) | - | - | - | 226,000 |
| River Hospital Skilled Nursing Facility | 540,000 | 404,000 | 140,000 | 124,000 | (8,000) | - | - | - | (288,000) |
| Riverview Manor Health Care Center | 84,000 | 2,000 | 369,000 | 287,000 | (21,000) | 208,000 | - | - | 472,000 |
| Rome Memorial Hospital Skilled Nursing Facility | 892,000 | 361,000 | 212,000 | 3,000 | - | - | - | - | (357,000) |
| Rome Nursing Home | 436,000 | 278,000 | 606,000 | 440,000 | - | 185,000 | - | 35,000 | 383,000 |
| Rosewood Heights Health Center | 866,000 | 601,000 | 85,000 | (358,000) | - | - | - | 97,000 | (863,000) |
| Samaritan Keep Nursing Home, Inc. | 325,000 | 93,000 | 718,000 | 517,000 | - | - | - | - | 424,000 |
| St. Camillus Residential Health Care Facility | 2,557,000 | 1,036,000 | 2,007,000 | 536,000 | - | - | - | - | (500,000) |
| St. Joseph Nursing Home Co of Utica | 889,000 | 807,000 | 774,000 | 688,000 | (29,000) | - | - | 65,000 | (83,000) |
| St. Josephs Home | 502,000 | 415,000 | 782,000 | 647,000 | (22,000) | - | - | - | 209,000 |
| St. Luke Health Services | 512,000 | (116,000) | 1,062,000 | 266,000 | - | - | - | - | 382,000 |
| St. Luke's Home Residential Health Care Facility | 978,000 | 566,000 | 2,023,000 | 1,603,000 | - | - | - | - | 1,037,000 |
| St. Regis Nursing Home, Inc. | 487,000 | 204,000 | 1,479,000 | 1,092,000 | - | - | - | - | 888,000 |
| Stonehedge Health and Rehabilitation Center-Chittenango | 14,000 | (216,000) | 41,000 | (191,000) | - | - | 36,000 | - | 60,000 |
| Stonehedge Health and Rehabilitation Center-Rome | 272,000 | 46,000 | 1,051,000 | 793,000 | (37,000) | - | - | - | 711,000 |
| Sunnyside Care Center | 132,000 | (45,000) | 719,000 | 566,000 | - | - | - | - | 612,000 |
| Sunrise Nursing Home | 1,040,000 | 879,000 | 748,000 | 541,000 | (26,000) | - | - | 31,000 | (333,000) |
| Sunset Nursing and Rehabilitation Center, Inc. | 230,000 | 111,000 | 791,000 | 631,000 | (27,000) | - | - | - | 493,000 |
| Susquehanna Nursing & Rehabilitation Center LLC | (11,000) | (559,000) | 883,000 | 280,000 | - | - | - | - | 839,000 |
| Syracuse Home Association | 1,193,000 | 430,000 | 1,022,000 | 293,000 | - | - | - | - | (137,000) |
| The Country Manor Nursing and Rehabilitation Centre | 337,000 | 207,000 | 450,000 | 298,000 | - | - | - | - | 91,000 |
| The Crossings Nursing and Rehabilitation Centre | 213,000 | (15,000) | 346,000 | 30,000 | - | - | - | - | 45,000 |
| The Manor at Seneca Hill | 222,000 | (126,000) | 322,000 | (40,000) | - | - | - | - | 86,000 |
| Tioga Nursing Facility, Inc. | 828,000 | 186,000 | 1,226,000 | 535,000 | - | - | - | - | 349,000 |
| United Helpers Canton Nursing Home, Inc. | 669,000 | 498,000 | 897,000 | 681,000 | - | - | - | - | 182,000 |
| United Helpers Cedars Nursing Home, Inc. | 11,000 | (16,000) | 382,000 | 226,000 | (20,000) | - | - | - | 223,000 |
| United Helpers Nursing Home, Inc. | 144,000 | 81,000 | 524,000 | 435,000 | - | 316,000 | - | - | 670,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Valley Health Services, Inc. | 824,000 | 497,000 | 951,000 | 613,000 | - | 401,000 | - | 75,000 | 592,000 |
| Valley View Manor Nursing Home | 495,000 | 420,000 | 349,000 | 241,000 | - | - | - | - | (178,000) |
| Van Allen Nursing Home | 116,000 | 65,000 | 64,000 | 17,000 | - | - | - | - | (49,000) |
| Van Duyn Home and Hospital | 7,247,000 | 6,248,000 | (210,000) | (1,082,000) | (147,000) | - | - | - | (7,478,000) |
| Vestal Nursing Center | 399,000 | (197,000) | 1,596,000 | 909,000 | (46,000) | - | - | - | 1,060,000 |
| Vivian Teal Howard Residential Health Care Facility | 799,000 | 714,000 | 320,000 | 272,000 | - | - | - | 110,000 | (332,000) |
| Willow Point Nursing Home | 4,810,000 | 3,933,000 | 2,228,000 | 1,381,000 | - | - | - | - | (2,553,000) |
| Iroquois - Northeastern | \$59,451,000 | \$38,149,000 | \$71,529,000 | \$50,428,000 | (\$1,056,000) | \$4,078,000 | \$497,000 | \$997,000 | \$16,796,000 |
| Adirondack Tri-County Nursing and Rehabilitation Center, Inc. | 235,000 | 192,000 | 666,000 | 592,000 | - | 197,000 | - | - | 597,000 |
| Albany County Nursing Home | 5,900,000 | 5,667,000 | 1,463,000 | 1,174,000 | (96,000) | - | - | - | (4,589,000) |
| Alice Hyde Nursing Home | 898,000 | 800,000 | 5,000 | (125,000) | - | - | - | - | (925,000) |
| AMC-Mercy | 252,000 | 240,000 | 649,000 | 666,000 | - | - | - | - | 426,000 |
| AMC-Uihlein | 692,000 | 555,000 | 1,184,000 | 935,000 | (42,000) | - | - | - | 339,000 |
| Amsterdam Memorial Hospital Skilled Nursing Facility | 948,000 | (110,000) | 766,000 | 450,000 | - | - | - | - | 560,000 |
| Aurelia Osborn Fox Memorial Hospital Nursing Home | 581,000 | 1,000 | (569,000) | (769,000) | - | - | 497,000 | - | (272,000) |
| Baptist Health Nursing and Rehab. Center, Inc. | 1,397,000 | 958,000 | 2,236,000 | 1,788,000 | - | - | - | - | 830,000 |
| Barnwell Nursing & Rehabilitation Center | (274,000) | (1,079,000) | 2,701,000 | 1,958,000 | - | - | - | - | 3,036,000 |
| Champlain Valley Physicians Hospital Medical Center/Skilled Nursing Facility | 1,988,000 | 1,165,000 | 904,000 | 647,000 | (23,000) | - | - | - | (542,000) |
| Clinton County Nursing Home | 564,000 | 574,000 | 851,000 | 820,000 | - | - | - | - | 246,000 |
| Countryside Care Center | - | 375,000 | 941,000 | 799,000 | (48,000) | 423,000 | - | - | 799,000 |
| Daughters of Sarah Nursing Center | 316,000 | (9,000) | 815,000 | 374,000 | - | - | - | - | 383,000 |
| Eddy Village Green | 725,000 | 467,000 | 777,000 | 455,000 | - | - | - | - | (11,000) |
| Eddy Heritage House Nursing Center | 701,000 | 409,000 | 1,148,000 | 731,000 | - | - | - | - | 322,000 |
| Eddy Memorial Geriatric Center | 304,000 | 237,000 | 445,000 | 368,000 | - | 149,000 | - | - | 280,000 |
| Eddy-Ford Nursing Home | 476,000 | 227,000 | 802,000 | 517,000 | - | 202,000 | - | - | 492,000 |
| Eden Park Health Care Center (Greene County facility) | 265,000 | (145,000) | 1,399,000 | 693,000 | (36,000) | - | - | - | 802,000 |
| Eden Park Health Care Center (Warren County facility) | 442,000 | (72,000) | 1,765,000 | 1,040,000 | - | - | - | - | 1,112,000 |
| Ellis Residential and Rehabilitation Center | 981,000 | 220,000 | 403,000 | 162,000 | - | - | - | - | (58,000) |
| Evergreen Commons | 275,000 | (683,000) | 1,687,000 | 449,000 | - | - | - | - | 1,132,000 |
| Evergreen Valley Nursing Home | 389,000 | 389,000 | 1,255,000 | 1,255,000 | - | - | - | - | 866,000 |
| Firemens Home of the State of New York | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| Fort Hudson Nursing Home, Inc. | 1,005,000 | 641,000 | 1,885,000 | 1,447,000 | (55,000) | - | - | - | 751,000 |
| Franklin County Nursing Home | 405,000 | 405,000 | 198,000 | 218,000 | - | - | - | - | (186,000) |
| Fulton County Residential Health Care Facility | 1,473,000 | 1,188,000 | 1,306,000 | 875,000 | - | - | - | - | (313,000) |
| Glendale Nursing Home | 3,916,000 | 3,349,000 | 1,454,000 | 895,000 | - | - | - | - | (2,454,000) |
| Good Samaritan Lutheran Health Care Center, Inc. | 665,000 | 388,000 | 906,000 | 578,000 | (30,000) | - | - | - | 160,000 |
| Guilderland Center Nursing Home, Inc. | 134,000 | (125,000) | 1,100,000 | 774,000 | (40,000) | - | - | - | 858,000 |
| Heritage Commons | 423,000 | 366,000 | 1,066,000 | 967,000 | (33,000) | - | - | 135,000 | 703,000 |
| Hoosick Falls Health Center | 312,000 | 201,000 | 502,000 | 404,000 | - | - | - | - | 203,000 |
| Horace Nye Home | 1,717,000 | 1,730,000 | 853,000 | 853,000 | - | - | - | - | (877,000) |
| Indian River Rehab. and Healthcare Center Inc. | 24,000 | (51,000) | 1,229,000 | 1,095,000 | (33,000) | 253,000 | - | - | 1,365,000 |
| Julie Blair Nursing and Rehab. Center | 65,000 | (306,000) | 1,660,000 | 1,093,000 | - | - | - | - | 1,399,000 |
| Kaaterskill Care Skilled Nursing and Rehabilitation | 619,000 | (75,000) | 1,019,000 | 676,000 | (38,000) | - | - | - | 713,000 |
| Kingsway Arms Nursing Center, Inc. | 1,122,000 | 808,000 | 1,220,000 | 870,000 | - | - | - | - | 61,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|---|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Livingston Hills Nursing & Rehabilitation Center | 675,000 | 489,000 | 1,046,000 | 741,000 | (34,000) | - | - | - | 218,000 |
| Meadowbrook Healthcare | 578,000 | (101,000) | 3,228,000 | 2,177,000 | - | - | - | - | 2,278,000 |
| Mount Loretto Nursing Home, Inc. | 368,000 | 262,000 | 817,000 | 676,000 | (35,000) | - | - | 162,000 | 541,000 |
| Mountainside Residential Care Center | 1,012,000 | (1,408,000) | 855,000 | 772,000 | (28,000) | - | - | - | 2,153,000 |
| Nathan Littauer Nursing Home | - | - | 281,000 | 101,000 | - | - | - | 109,000 | 210,000 |
| Northwoods Rehab. and Extended Care Facility - Hilltop | 248,000 | 195,000 | 293,000 | 241,000 | - | - | - | - | 46,000 |
| Northwoods Rehab. and Extended Care Facility - Troy | 1,003,000 | 660,000 | 1,223,000 | 776,000 | - | - | - | - | 116,000 |
| Northwoods Rehabilitation and Extended Care Facility - Rosewood Gardens | 514,000 | 309,000 | 899,000 | 606,000 | - | - | - | 34,000 | 331,000 |
| Oneonta Nursing and Rehab. Center | 71,000 | (59,000) | 138,000 | 41,000 | - | - | - | - | 100,000 |
| Otsego Manor | 1,569,000 | 1,372,000 | 808,000 | 642,000 | - | - | - | - | (730,000) |
| Our Lady of Hope Residence-Little Sisters of the Poor | (18,000) | (23,000) | 586,000 | 527,000 | (15,000) | 114,000 | - | 162,000 | 812,000 |
| Our Lady of Mercy Life Center | 762,000 | 254,000 | 1,004,000 | 399,000 | - | - | - | - | 144,000 |
| Palatine Nursing Home | 337,000 | 248,000 | 986,000 | 858,000 | - | - | - | - | 610,000 |
| Pine Haven Home | 1,304,000 | 1,070,000 | 1,282,000 | 992,000 | - | - | - | - | (78,000) |
| Pleasant Valley | 924,000 | 800,000 | 1,210,000 | 954,000 | (43,000) | - | - | - | 111,000 |
| Resurrection Nursing Home, Inc. | 876,000 | 840,000 | 1,024,000 | 935,000 | - | - | - | 162,000 | 258,000 |
| River Ridge Living Center, LLC | 685,000 | 615,000 | 674,000 | 530,000 | (36,000) | - | - | - | (121,000) |
| Robinson Terrace | 293,000 | 52,000 | 1,275,000 | 1,078,000 | (33,000) | - | - | - | 993,000 |
| Saratoga County Maplewood Manor | 2,884,000 | 2,684,000 | 2,304,000 | 2,034,000 | - | - | - | - | (650,000) |
| Schuyler Ridge Residential Health Care | 360,000 | 164,000 | 395,000 | 149,000 | - | 260,000 | - | - | 244,000 |
| St Johnsville Rehabilitation and Nursing Center | 344,000 | 204,000 | 1,318,000 | 1,140,000 | - | - | - | - | 936,000 |
| St. Margaret's Center | (274,000) | (274,000) | (219,000) | (254,000) | - | 68,000 | - | 38,000 | 127,000 |
| St. Peter's Nursing & Rehabilitation Center | 976,000 | 277,000 | 1,230,000 | 379,000 | - | - | - | - | 103,000 |
| Teresian House Nursing Home Co., Inc. | 2,054,000 | 2,033,000 | 938,000 | 746,000 | (97,000) | 881,000 | - | - | (503,000) |
| The Avenue Nursing and Rehabilitation Centre | (133,000) | (580,000) | 1,394,000 | 903,000 | (44,000) | - | - | 134,000 | 1,573,000 |
| The Dutch Manor Nursing and Rehabilitation Center | 307,000 | 148,000 | 630,000 | 374,000 | (26,000) | - | - | - | 200,000 |
| The Orchard Nursing and Rehabilitation Centre | 233,000 | 70,000 | 1,002,000 | 802,000 | - | 219,000 | - | - | 950,000 |
| The Saratoga Care Nursing Home | 994,000 | 316,000 | 596,000 | 216,000 | - | 152,000 | - | - | 51,000 |
| The Springs Nursing and Rehabilitation Centre | 369,000 | 295,000 | 690,000 | 616,000 | (25,000) | 216,000 | - | - | 512,000 |
| The Stanton Nursing and Rehabilitation Centre | 574,000 | 215,000 | 1,653,000 | 1,106,000 | (32,000) | - | - | - | 859,000 |
| Van Rensselaer Manor | 3,751,000 | 3,422,000 | 1,356,000 | 828,000 | - | - | - | - | (2,594,000) |
| Wells Nursing Home, Inc. | 322,000 | 224,000 | 827,000 | 672,000 | - | - | - | 61,000 | 509,000 |
| Wesley Health Care Center, Inc. | 4,754,000 | 3,731,000 | 2,212,000 | 1,151,000 | (105,000) | 944,000 | - | - | (1,741,000) |
| Westmount Health Facility | 800,000 | 748,000 | 883,000 | 796,000 | (29,000) | - | - | - | 20,000 |
| Whittier Rehabilitation & Skilled Nursing Center | - | - | - | - | - | - | - | - | - |
| Long Island | \$67,750,000 | \$10,618,000 | \$9,349,000 | (\$44,509,000) | (\$1,372,000) | \$7,837,000 | \$17,797,000 | \$1,191,000 | (\$29,668,000) |
| A. Holly Patterson Extended Care Facility | (266,000) | (588,000) | (9,150,000) | (9,403,000) | - | 1,766,000 | - | - | (7,049,000) |
| Active Retirement Community Inc. D/B/A Jefferson Ferry | (85,000) | (157,000) | (33,000) | (92,000) | - | - | - | - | 65,000 |
| Affinity Skilled Living and Rehabilitation Center | 911,000 | 1,692,000 | 700,000 | 1,089,000 | (97,000) | - | - | - | (700,000) |
| Apex Rehabilitation & Care Center | 134,000 | (1,095,000) | (182,000) | (1,501,000) | - | - | 959,000 | - | 553,000 |
| Avalon Gardens Rehabilitation and Health Care Center | 861,000 | 267,000 | (1,156,000) | (1,918,000) | (127,000) | - | 655,000 | - | (1,657,000) |
| Bayview Nursing and Rehabilitation Center | 31,000 | (62,000) | (718,000) | (801,000) | (82,000) | - | 213,000 | - | (608,000) |
| Beach Terrace Care Center | 1,147,000 | 871,000 | 64,000 | (407,000) | - | 572,000 | - | - | (706,000) |
| Belair Care Center, Inc. | 354,000 | (262,000) | (20,000) | (752,000) | (32,000) | 245,000 | 473,000 | - | 196,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Bellhaven Center for Geriatric and Rehabilitative Care | 157,000 | (863,000) | 823,000 | 252,000 | - | - | - | - | 1,115,000 |
| Berkshire Nursing & Rehab Center | (98,000) | (792,000) | (771,000) | (968,000) | (66,000) | - | 457,000 | - | 216,000 |
| Broadlawn Manor Nursing and Rehabilitation Center | 474,000 | (1,601,000) | (2,947,000) | (4,485,000) | - | - | 3,067,000 | - | 184,000 |
| Brookhaven Health Care Facility | 1,342,000 | 329,000 | 788,000 | (155,000) | - | 313,000 | - | - | (171,000) |
| Carillon Nursing and Rehab. Center | 3,785,000 | 1,508,000 | 2,714,000 | 298,000 | - | 775,000 | - | - | (435,000) |
| Cedar Lodge Nursing Home | 54,000 | 5,000 | 253,000 | (143,000) | (36,000) | - | - | - | (184,000) |
| Central Island Healthcare | 648,000 | (244,000) | 353,000 | (428,000) | (35,000) | - | - | - | (219,000) |
| Cold Spring Hills Center for Nursing and Rehabilitation | 3,533,000 | 612,000 | (4,187,000) | (7,183,000) | (249,000) | - | 4,845,000 | - | (3,199,000) |
| Crest Hall Care Center | 616,000 | 450,000 | 1,251,000 | 1,035,000 | (43,000) | - | - | - | 542,000 |
| Daleview Care Center | (95,000) | (793,000) | 478,000 | (87,000) | - | - | - | - | 706,000 |
| East Neck Nursing & Rehabilitation Center | 599,000 | (1,033,000) | (1,532,000) | (2,664,000) | - | - | 1,670,000 | - | 39,000 |
| East Rockaway Progressive Care Fac | 867,000 | 549,000 | 271,000 | (38,000) | - | - | - | 113,000 | (473,000) |
| Fulton Commons Care Center, Inc. | (166,000) | (2,317,000) | 288,000 | (1,195,000) | - | - | 244,000 | - | 1,366,000 |
| Garden Care Center | (118,000) | (1,494,000) | 334,000 | (507,000) | - | - | 69,000 | - | 1,055,000 |
| Glen Cove Center for Nursing and Rehab. | 182,000 | (722,000) | 471,000 | (553,000) | - | 252,000 | 234,000 | - | 656,000 |
| Glengariff Health Care Center | 1,287,000 | 106,000 | 352,000 | (811,000) | - | - | 172,000 | - | (745,000) |
| Good Samaritan Nursing Home | 942,000 | 419,000 | 1,027,000 | 459,000 | - | - | - | - | 40,000 |
| Grace Plaza Rehabilitation & Nursing Center | 1,859,000 | 492,000 | 714,000 | (463,000) | - | - | - | - | (954,000) |
| Grandell Rehab. and Nursing Center | (34,000) | (1,847,000) | 614,000 | (224,000) | - | - | - | - | 1,623,000 |
| Gurwin Jewish Geriatric Center | 4,377,000 | 2,463,000 | (731,000) | (2,371,000) | - | - | 75,000 | - | (4,758,000) |
| Hempstead Park Nursing Home | (28,000) | (666,000) | (528,000) | (923,000) | (98,000) | - | 216,000 | 162,000 | 23,000 |
| Highfield Gardens Care Center of Great Neck | 749,000 | (272,000) | 772,000 | (487,000) | - | - | - | 162,000 | (53,000) |
| Hiltaire Farm Skilled Living & Rehabilitation Center, LLC | - | (256,000) | (142,000) | (401,000) | - | - | 204,000 | - | 60,000 |
| Huntington Hills Center for Health and Rehab. | 2,963,000 | (121,000) | 1,936,000 | (1,260,000) | - | - | 315,000 | - | (823,000) |
| Island Nursing and Rehabilitation Center | 524,000 | 179,000 | (78,000) | (543,000) | - | - | 140,000 | - | (582,000) |
| John J. Foley Skilled Nursing Facility | 2,168,000 | 1,988,000 | (1,714,000) | (1,913,000) | (100,000) | - | - | - | (4,000,000) |
| Little Flower Nursing Home & HRF | 1,078,000 | 822,000 | 1,731,000 | 1,339,000 | - | - | - | - | 517,000 |
| Long Island State Veterans Home | 3,530,000 | 3,146,000 | (1,301,000) | (1,569,000) | (134,000) | - | 465,000 | - | (4,383,000) |
| Maria Regina Residence | 1,183,000 | 1,051,000 | 293,000 | 143,000 | - | 538,000 | - | 162,000 | (207,000) |
| Marquis Care Center | 147,000 | (416,000) | 403,000 | (269,000) | (27,000) | - | 73,000 | - | 193,000 |
| Mayfair Care Center | 432,000 | (1,142,000) | (326,000) | (404,000) | (78,000) | - | - | - | 660,000 |
| Meadowbrook Care Center, Inc. | 704,000 | (440,000) | 1,285,000 | 90,000 | - | - | - | - | 530,000 |
| Medford Multicare Center for Living | 2,942,000 | 9,808,000 | (835,000) | 3,938,000 | - | - | - | - | (5,871,000) |
| Nassau Extended Care Center | (711,000) | (1,233,000) | (317,000) | (1,062,000) | - | 774,000 | 36,000 | - | 981,000 |
| Nesconset Nursing Center | 1,431,000 | 620,000 | 911,000 | 61,000 | - | - | - | - | (559,000) |
| North Shore University Hospital Stern Family Center for Extended Care and Rehabilitation | 915,000 | (308,000) | 531,000 | (1,106,000) | - | 219,000 | - | - | (579,000) |
| Oak Hollow Nursing Center | 765,000 | 608,000 | 1,497,000 | 1,244,000 | - | - | - | - | 636,000 |
| Oceanside Care Center, Inc. | 34,000 | (307,000) | 250,000 | (90,000) | - | - | - | - | 217,000 |
| Our Lady of Consolation Nursing Home | 6,571,000 | 3,500,000 | (820,000) | (3,523,000) | - | - | 1,833,000 | 162,000 | (5,028,000) |
| Park Avenue Extended Care Center | 29,000 | (1,155,000) | (193,000) | (1,023,000) | - | - | 174,000 | - | 306,000 |
| Parkview Care and Rehabilitation Center, Inc. | 458,000 | 210,000 | 1,125,000 | 872,000 | - | - | - | 106,000 | 767,000 |
| Peconic Bay Medical Center Skilled Nursing Facility | 278,000 | 12,000 | 78,000 | (221,000) | - | - | - | - | (234,000) |
| Peconic Landing at Southold | 278,000 | (545,000) | 26,000 | (5,000) | - | - | - | - | 540,000 |
| Petite Fleur Nursing Home | (77,000) | (1,103,000) | (341,000) | (609,000) | - | 491,000 | - | - | 985,000 |
| Port Jefferson Health Care Facility | 805,000 | 192,000 | 205,000 | (385,000) | - | - | - | - | (577,000) |

2009-2010 Executive Budget Proposal
Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|---|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Riverhead Nursing Home | 305,000 | (277,000) | 1,282,000 | 477,000 | - | - | - | - | 754,000 |
| Rockville Nursing Center, Inc. | 505,000 | 164,000 | (69,000) | (397,000) | - | - | - | - | (561,000) |
| Rockville Residence Manor | 299,000 | (23,000) | 216,000 | (159,000) | - | - | - | - | (135,000) |
| Ross Health Care Center | 277,000 | (55,000) | 15,000 | (346,000) | - | - | - | - | (291,000) |
| San Simeon By the Sound Center for Nursing & Rehabilitation | 522,000 | 213,000 | 193,000 | (156,000) | - | - | - | - | (369,000) |
| Sands Point Center for Health and Rehab. | 1,123,000 | (346,000) | 1,228,000 | (479,000) | - | 347,000 | - | - | 213,000 |
| Smithtown Center for Rehabilitation & Nursing Care | 356,000 | (773,000) | (31,000) | (686,000) | - | - | 179,000 | - | 265,000 |
| South Shore Healthcare | 776,000 | 441,000 | 363,000 | 89,000 | - | 153,000 | - | - | (198,000) |
| St. Catherine of Siena Nursing Home | 875,000 | (1,069,000) | 949,000 | (1,235,000) | - | - | 589,000 | - | 422,000 |
| St. James Healthcare Center | 1,501,000 | 888,000 | 936,000 | 353,000 | - | - | - | - | (534,000) |
| St. James Plaza Nursing Facility | 903,000 | 640,000 | 2,636,000 | 2,339,000 | (100,000) | - | - | - | 1,599,000 |
| St. Johnland Nursing Center, Inc. | 1,961,000 | 816,000 | 985,000 | (23,000) | - | 607,000 | - | 162,000 | (70,000) |
| Suffolk Center for Rehabilitation & Nursing | 393,000 | 292,000 | 647,000 | 230,000 | - | - | - | - | (62,000) |
| Sunharbor Manor | 1,216,000 | (37,000) | 1,603,000 | 228,000 | - | - | - | - | 265,000 |
| Sunrise Manor Center for Nursing and Rehabilitation | 312,000 | 43,000 | 256,000 | (84,000) | - | - | - | - | (128,000) |
| The Hamptons Center for Rehabilitation and Nursing | - | - | - | - | - | - | - | - | - |
| The Komanoff Center for Geriatric and Rehabilitative Medicine | (45,000) | (997,000) | 260,000 | (834,000) | (68,000) | - | 318,000 | 162,000 | 576,000 |
| The Orzac Center for Extended Care & Rehabilitation | 642,000 | (78,000) | 330,000 | (511,000) | - | 178,000 | - | - | (255,000) |
| Townhouse Center for Rehabilitation and Nursing | 750,000 | (348,000) | 561,000 | (602,000) | - | - | - | - | (254,000) |
| Westhampton Care Center | 575,000 | (272,000) | 304,000 | (560,000) | - | - | 86,000 | - | (203,000) |
| White Oaks Nursing Home | 944,000 | 720,000 | 1,562,000 | 1,410,000 | - | - | - | - | 691,000 |
| Woodbury Nursing Home | 746,000 | 170,000 | 227,000 | (296,000) | - | 286,000 | - | - | (180,000) |
| Woodhaven Nursing Home | 132,000 | (614,000) | 271,000 | (110,000) | - | 321,000 | - | - | 825,000 |
| Woodmere Rehab & Health Care Ctr, Inc. | 2,216,000 | 1,055,000 | 109,000 | (1,035,000) | - | - | 36,000 | - | (2,055,000) |
| Northern Metropolitan | \$75,012,000 | \$37,006,000 | \$75,189,000 | \$35,259,000 | (\$1,286,000) | \$6,267,000 | \$9,319,000 | \$918,000 | \$13,480,000 |
| Achieve Rehabilitation and Nursing Facility | (35,000) | (416,000) | (162,000) | (662,000) | - | - | 237,000 | - | (8,000) |
| Andrus on Hudson | 377,000 | (227,000) | 1,284,000 | 834,000 | (50,000) | - | - | - | 1,012,000 |
| Bayberry Nursing Home | 394,000 | 280,000 | 570,000 | 401,000 | - | - | - | - | 121,000 |
| Bethel Nursing & Rehab. Ctr | 1,184,000 | 214,000 | 112,000 | (745,000) | - | - | 107,000 | 161,000 | (691,000) |
| Bethel Nursing Home Company, Inc. | 118,000 | (32,000) | 135,000 | (74,000) | - | - | - | - | (41,000) |
| Campbell Hall Rehabilitation Center | - | (189,000) | 1,480,000 | 1,230,000 | - | - | - | - | 1,419,000 |
| Catskill Regional Medical Center/Skilled Nursing Facility | 893,000 | 701,000 | 298,000 | (23,000) | - | - | - | - | (724,000) |
| Cedar Manor Nursing & Rehabilitation Center | 858,000 | 305,000 | 964,000 | 447,000 | - | 357,000 | - | - | 498,000 |
| Cortlandt Healthcare LLC | 733,000 | 26,000 | 1,236,000 | 222,000 | - | - | - | - | 196,000 |
| Dumont Masonic Home | 671,000 | 292,000 | 285,000 | (123,000) | - | 450,000 | - | - | 36,000 |
| Dutchess Center for Rehabilitation and Healthcare | 296,000 | 52,000 | 1,418,000 | 932,000 | - | - | - | - | 880,000 |
| Eden Park Health Care Center (Dutchess County) | 446,000 | (206,000) | 2,687,000 | 1,773,000 | - | - | - | - | 1,978,000 |
| Elant at Brandywine, Inc. | 667,000 | 454,000 | 194,000 | 98,000 | - | - | - | - | (356,000) |
| Elant at Fishkill | 483,000 | 57,000 | 2,159,000 | 1,601,000 | - | - | - | - | 1,545,000 |
| Elant at Goshen, Inc. | 1,126,000 | 778,000 | 1,474,000 | 1,116,000 | - | - | - | - | 339,000 |
| Elant at Newburgh, Inc. | 1,268,000 | 718,000 | 2,519,000 | 1,878,000 | - | - | - | - | 1,160,000 |
| Elant at Wappingers Falls | 304,000 | 150,000 | 866,000 | 632,000 | - | 140,000 | - | - | 622,000 |
| Fernclyff Nursing Home Co., Inc. | 3,056,000 | 2,475,000 | 4,477,000 | 3,819,000 | (110,000) | - | - | - | 1,235,000 |
| Field Home Holy Comforter | 1,813,000 | 722,000 | 993,000 | (116,000) | - | 456,000 | - | - | (382,000) |
| Friedwald Center for Rehab. and Nursing | 314,000 | (68,000) | 944,000 | 421,000 | (48,000) | - | - | - | 442,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| Glen Arden, Inc. | 103,000 | 74,000 | 87,000 | 84,000 | - | - | - | - | 10,000 |
| Glen Island Center for Nursing and Rehabilitation | 67,000 | (327,000) | (288,000) | (914,000) | (69,000) | - | 383,000 | - | (274,000) |
| Golden Hill Health Care Center | 2,626,000 | 2,288,000 | 1,856,000 | 1,574,000 | - | - | - | - | (714,000) |
| Guild Home for Aged Blind | 632,000 | 447,000 | (426,000) | (933,000) | (73,000) | - | 214,000 | 162,000 | (1,077,000) |
| Hebrew Hospital Home of Westchester Inc. | 1,060,000 | - | 284,000 | (649,000) | - | 381,000 | - | 162,000 | (105,000) |
| Helen and Michael Schaffer Extended Care Center | 522,000 | (336,000) | 85,000 | (796,000) | - | - | 329,000 | - | (131,000) |
| Helen Hayes Hospital RHC | 19,000 | (15,000) | - | - | - | 6,000 | - | - | 21,000 |
| Hudson Valley Rehabilitation & Extended Care Center | 156,000 | (215,000) | 1,936,000 | 1,378,000 | (70,000) | 533,000 | - | - | 2,056,000 |
| Hyde Park Nursing Home, Inc. | (20,000) | (309,000) | 1,341,000 | 1,081,000 | - | - | - | - | 1,390,000 |
| Kendal on Hudson | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| King Street Home, Inc. | 234,000 | 24,000 | 402,000 | 107,000 | - | - | - | - | 83,000 |
| Lutheran Center at Poughkeepsie, Inc. | 951,000 | 340,000 | 2,049,000 | 1,213,000 | (42,000) | - | - | - | 831,000 |
| Michael N. Malotz Skilled Nursing Pavilion | 879,000 | 474,000 | 504,000 | 206,000 | - | - | - | - | (269,000) |
| Montgomery Nursing Home | 412,000 | 280,000 | 1,469,000 | 1,277,000 | - | - | - | - | 996,000 |
| Nathan Miller Center for Nursing Care, Inc. | 66,000 | (324,000) | (137,000) | (299,000) | - | - | 120,000 | - | 145,000 |
| Nathan Miller Ctr for Nursing Care, Inc. White Plains Ctr Division | 119,000 | (16,000) | 197,000 | (28,000) | - | - | - | - | (11,000) |
| New York State Veterans Home at Montrose | - | - | - | - | - | - | - | - | - |
| North Westchester Restorative Therapy and Nursing Center | 991,000 | 344,000 | 483,000 | (274,000) | (42,000) | - | - | - | (659,000) |
| Northeast Center for Special Care | 1,346,000 | 3,265,000 | 2,460,000 | 5,669,000 | (84,000) | - | - | 162,000 | 2,482,000 |
| Northern Dutchess Residential Health Care Facility | 897,000 | 322,000 | 1,469,000 | 797,000 | - | - | - | - | 475,000 |
| Northern Manor Multicare Center | 1,126,000 | 376,000 | 63,000 | (581,000) | - | - | - | - | (957,000) |
| Northern Metropolitan Residential Health Care Facility, Inc. | 260,000 | (106,000) | 884,000 | 193,000 | - | - | - | - | 299,000 |
| Northern Riverview Health Care Center, Inc. | 1,993,000 | 1,561,000 | 2,145,000 | 1,590,000 | - | - | - | - | 29,000 |
| Nyack Manor Nursing Home | 717,000 | 24,000 | 980,000 | 359,000 | - | - | - | - | 335,000 |
| Osborn Nursing Home | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| Park Manor Rehabilitation & Health Care Center | 1,117,000 | 714,000 | 4,548,000 | 3,618,000 | - | - | - | - | 2,905,000 |
| Pine Valley Center for Rehabilitation and Nursing | (115,000) | (605,000) | (421,000) | (1,175,000) | - | - | 590,000 | - | 20,000 |
| Port Chester Nursing & Rehabilitation Centre | 819,000 | 564,000 | 730,000 | 398,000 | - | - | - | - | (166,000) |
| Putnam Nursing & Rehab. Center | (45,000) | (495,000) | 1,843,000 | 1,267,000 | (48,000) | - | - | - | 1,714,000 |
| Putnam Ridge Nursing Home | 637,000 | (319,000) | 2,308,000 | 1,120,000 | - | - | - | - | 1,439,000 |
| Ramapo Manor Nursing Center, Inc. | 1,803,000 | 588,000 | 1,130,000 | (113,000) | - | - | - | - | (701,000) |
| Regency Extended Care Center | 409,000 | 253,000 | (1,278,000) | (1,778,000) | (125,000) | 995,000 | 851,000 | - | (310,000) |
| River Valley Care Center, Inc. | 484,000 | 321,000 | 1,754,000 | 1,130,000 | - | - | - | - | 809,000 |
| Rosary Hill Home | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| Roscoe Community Nursing Home Co., Inc. | 425,000 | 396,000 | 959,000 | 837,000 | - | - | - | - | 441,000 |
| Saint Joseph's Hospital Nursing Home, Inc. | 129,000 | (1,921,000) | (1,853,000) | (2,255,000) | - | - | 929,000 | - | 596,000 |
| Salem Hills Rehabilitation & Nursing Center | 719,000 | 610,000 | (50,000) | (99,000) | - | - | - | - | (709,000) |
| Sans Souci Rehabilitation & Nursing Center | 9,000 | 311,000 | 783,000 | 476,000 | - | - | - | - | 165,000 |
| Sarah Neuman Center for Healthcare and Rehabilitation | 4,707,000 | 2,634,000 | 467,000 | (1,163,000) | - | - | 167,000 | - | (3,630,000) |
| Schervier Pavilion | 1,052,000 | 621,000 | 1,608,000 | 1,148,000 | - | - | - | - | 527,000 |
| Schnurmacher Center for Rehabilitation and Nursing | 1,473,000 | 558,000 | 76,000 | (808,000) | (74,000) | - | 261,000 | - | (1,179,000) |
| Sky View Health Care Center | 1,815,000 | 851,000 | 749,000 | (181,000) | - | - | - | - | (1,032,000) |
| Somers Manor Nursing Home, Inc. | 2,855,000 | 1,695,000 | 1,646,000 | 540,000 | (92,000) | - | - | - | (1,247,000) |
| Sprain Brook Manor N H | 753,000 | 402,000 | 1,004,000 | 668,000 | - | - | - | - | 266,000 |
| St. Cabrini Nursing Home | (9,000) | (1,178,000) | (4,611,000) | (5,746,000) | (114,000) | 827,000 | 4,494,000 | - | 639,000 |
| St. Joseph Place | 507,000 | 306,000 | 586,000 | 497,000 | - | 85,000 | - | - | 275,000 |

2009-2010 Executive Budget Proposal

Comparison of the Proposed Regional Pricing Methodology with DOH Estimate of Currently Enacted Methodology

| | A | B | C | D | E | F | G | H | I |
|--|-----------------------------|------------------------------------|--|--|---|---------------------|---------------------|--|---|
| | REBASING METHODOLOGY | | REGIONAL PRICING METHODOLOGY | | | | | | |
| | Rebasing (All Payer CMI) | Rebasing (Medicaid Only CMI) | Regional Pricing (All Payer CMI) | Regional Pricing (Medicaid Only CMI) | Reduce Payments for Lower Acuity Patients (25%) | Quality Pool | Transition Pool | 2007 Financially Disadvantaged Pool | Net Impact of Proposal SUM(D to H) minus B |
| New York State Total Nursing Home Impacts | \$604,942,000 | 270,701,000 | \$272,412,000 | (\$29,931,000) | (\$10,692,000) | \$50,000,000 | \$75,000,000 | \$10,000,000 | (\$176,324,000) |
| St. Mary's Rehabilitation Center for Children | - | - | unavailable | - | unavailable | unavailable | unavailable | - | - |
| St. Teresa's Nursing & Rehabilitation Center | 910,000 | 696,000 | 1,503,000 | 1,287,000 | - | - | - | 51,000 | 642,000 |
| Sullivan County Adult Care Center | 1,996,000 | 1,792,000 | 1,423,000 | 1,152,000 | (54,000) | 466,000 | - | - | (228,000) |
| Summit Park Hospital Nursing Home -- Rockland County Infirmary | 4,952,000 | 4,905,000 | (1,731,000) | (1,731,000) | - | - | - | - | (6,636,000) |
| Sutton Park Center for Nursing and Rehabilitation | 744,000 | 661,000 | 795,000 | 564,000 | - | - | - | - | (97,000) |
| Tarrytown Hall Care Center | 237,000 | 128,000 | 696,000 | 352,000 | - | - | - | - | 224,000 |
| Taylor Care Center at Westchester | 2,221,000 | 1,606,000 | 4,021,000 | 3,406,000 | - | 442,000 | - | - | 2,242,000 |
| Ten Broeck Commons | 389,000 | (541,000) | 2,314,000 | 1,486,000 | (52,000) | 672,000 | - | - | 2,648,000 |
| The Baptist Home at Brookmeade | 415,000 | 290,000 | 1,375,000 | 1,174,000 | - | - | - | - | 884,000 |
| The Mountain View Nursing and Rehabilitation Center | 249,000 | (16,000) | 496,000 | 218,000 | (25,000) | - | - | - | 209,000 |
| The Valley View Center for Nursing Care and Rehabilitation | 4,092,000 | 3,303,000 | 52,000 | (913,000) | - | - | - | - | (4,215,000) |
| Tolstoy Foundation Nursing Home Co, Inc. | 965,000 | 801,000 | 774,000 | 577,000 | - | - | - | 58,000 | (166,000) |
| United Hebrew Geriatric Center | 2,111,000 | 1,423,000 | 787,000 | 280,000 | (56,000) | - | - | - | (1,199,000) |
| United Nursing Home for the Aged, Inc. | (59,000) | (264,000) | (563,000) | (702,000) | - | - | 288,000 | - | (150,000) |
| Victoria Home | 959,000 | 937,000 | 582,000 | 542,000 | (20,000) | 145,000 | - | 162,000 | (107,000) |
| Victory Lake Nursing Center | 344,000 | 272,000 | 1,376,000 | 1,339,000 | (38,000) | - | - | - | 1,029,000 |
| Wartburg Nursing Home | 1,538,000 | (9,000) | 151,000 | (1,148,000) | - | - | 349,000 | - | (790,000) |
| Waterview Hills Rehabilitation & Nursing Center | 567,000 | (233,000) | 366,000 | (111,000) | - | - | - | - | 121,000 |
| West Ledge Rehabilitation and Nursing Center | 143,000 | (99,000) | 256,000 | (115,000) | - | - | - | - | (16,000) |
| Westchester Center for Rehabilitation & Nursing | 146,000 | 15,000 | 76,000 | (285,000) | - | - | - | - | (299,000) |
| Westchester Meadows | - | - | 23,000 | 48,000 | - | - | - | - | 48,000 |
| Wingate at Beacon | 1,187,000 | 530,000 | 2,596,000 | 1,752,000 | - | - | - | - | 1,222,000 |
| Wingate at Dutchess | 716,000 | 137,000 | 2,477,000 | 1,868,000 | - | 312,000 | - | - | 2,043,000 |
| Wingate at Ulster | 524,000 | 109,000 | 1,590,000 | 1,123,000 | - | - | - | - | 1,013,000 |

Note: These impacts don't include the \$4.8 M for non-public workforce recruitment and retention.