

## Table 1 2009-2010 Executive Budget Proposal Regional Summary Report

	Medicaid Fee-for-Service			Total Impact
	Impact of Hospital Deficit Reduction Provisions	Additional Hospital Cuts, Redistributions and Ambulatory Investment	Medicaid Managed Care Impact	
<b>New York State Total Hospital Impacts</b>	<b>(715,016,000)</b>	<b>(\$112,546,000)</b>	<b>(\$209,105,000)</b>	<b>(\$1,036,667,000)</b>
<b>New York City</b>	<b>(\$452,750,000)</b>	<b>(\$91,063,000)</b>	<b>(\$151,521,000)</b>	<b>(\$695,334,000)</b>
Bellevue Hospital Center	(19,324,000)	(11,412,000)	(6,025,000)	(36,761,000)
Beth Israel Medical Center -- Kings Highway Division	(901,000)	(117,000)	(903,000)	(1,921,000)
Beth Israel Medical Center -- Milton and Carroll Petrie Division	(14,414,000)	(8,989,000)	(8,479,000)	(31,882,000)
Bronx-Lebanon Hospital Center	(15,535,000)	(2,573,000)	(9,173,000)	(27,281,000)
Brookdale University Hospital and Medical Center	(9,180,000)	(12,554,000)	(10,433,000)	(32,167,000)
Calvary Hospital	(1,658,000)	989,000	(24,000)	(693,000)
Coler - Goldwater Specialty Hospital and Nursing Facility (includes Coler Hospital Site)	(4,042,000)	(8,343,000)	-	(12,385,000)
Coler - Goldwater Specialty Hospital and Nursing Facility (includes Goldwater Hospital Site)	(5,942,000)	(296,000)	-	(6,238,000)
Coney Island Hospital	(7,047,000)	13,392,000	(403,000)	5,942,000
Elmhurst Hospital Center	(12,392,000)	6,108,000	(2,200,000)	(8,484,000)
Flushing Hospital Medical Center	(2,822,000)	(1,136,000)	(3,812,000)	(7,770,000)
Forest Hills Hospital	(1,706,000)	(1,900,000)	(941,000)	(4,547,000)
Harlem Hospital Center	(9,288,000)	(7,934,000)	(4,084,000)	(21,306,000)
Hospital for Special Surgery	(2,607,000)	(5,029,000)	(9,000)	(7,645,000)
Interfaith Medical Center (All Divisions)	(6,034,000)	(9,843,000)	(4,816,000)	(20,693,000)
Jacobi Medical Center	(14,235,000)	(14,166,000)	(5,695,000)	(34,096,000)
Jamaica Hospital Medical Center	(5,154,000)	(3,366,000)	(10,335,000)	(18,855,000)
Kings County Hospital Center	(15,989,000)	16,412,000	(3,684,000)	(3,261,000)
Kingsbrook Jewish Medical Center	(3,694,000)	(4,201,000)	(2,684,000)	(10,579,000)
Lenox Hill Hospital	(6,339,000)	(9,572,000)	(178,000)	(16,089,000)
Lincoln Medical and Mental Health Center	(12,517,000)	(1,499,000)	(5,392,000)	(19,408,000)
Long Island College Hospital	(4,475,000)	(5,170,000)	(2,499,000)	(12,144,000)
Long Island Jewish Medical Center	(13,341,000)	(4,253,000)	3,226,000	(14,368,000)
Lutheran Medical Center	(5,142,000)	6,368,000	(4,055,000)	(2,829,000)
Maimonides Medical Center	(11,041,000)	7,138,000	(8,337,000)	(12,240,000)
Mary Immaculate Hospital and St. John's Queens Hospital	(6,422,000)	4,111,000	(320,000)	(2,631,000)
Memorial Sloan-Kettering Cancer Center	(10,945,000)	(11,994,000)	(1,685,000)	(24,624,000)
Metropolitan Hospital Center	(8,993,000)	(8,406,000)	(3,358,000)	(20,757,000)
Montefiore Medical Center	(25,651,000)	29,816,000	10,809,000	14,974,000
Mount Sinai Hospital of Queens	(1,860,000)	2,475,000	461,000	1,076,000
Mount Sinai Medical Center	(20,903,000)	(20,034,000)	(6,379,000)	(47,316,000)
New York Community Hospital of Brooklyn	(798,000)	376,000	123,000	(299,000)
New York Eye and Ear Infirmary	(766,000)	561,000	(2,126,000)	(2,331,000)
New York Hospital Queens	(6,196,000)	3,561,000	(2,751,000)	(5,386,000)
New York Methodist Hospital	(6,251,000)	6,796,000	2,092,000	2,637,000
New York Westchester Square Medical Center	(416,000)	(121,000)	(230,000)	(767,000)
NewYork-Presbyterian Healthcare (All Four NY Presbyterian Hospitals)	(40,365,000)	(927,000)	(87,000)	(41,379,000)
North Central Bronx Hospital	(4,736,000)	(2,373,000)	(2,395,000)	(9,504,000)
North General Hospital	(4,201,000)	(2,867,000)	-	(7,068,000)
New York Downtown Hospital	(1,903,000)	(459,000)	(8,600,000)	(10,962,000)
NYU Hospital for Joint Diseases	(2,017,000)	(4,732,000)	(4,014,000)	(10,763,000)
NYU Medical Center	(9,087,000)	(11,694,000)	(196,000)	(20,977,000)
The North Division of Montefiore Medical Center	(4,636,000)	3,477,000	(1,194,000)	(2,353,000)
Peninsula Hospital Center	(1,466,000)	(12,000)	(184,000)	(1,662,000)
Queens Hospital Center	(8,974,000)	373,000	(3,008,000)	(11,609,000)

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<b>New York State Total Hospital Impacts</b>	<b>(715,016,000)</b>	<b>(\$112,546,000)</b>	<b>(\$209,105,000)</b>	<b>(\$1,036,667,000)</b>
Richmond University Medical Center	(5,719,000)	1,342,000	(176,000)	(4,553,000)
Rockefeller University Hospital	(63,000)	(165,000)	-	(228,000)
St. Barnabas Hospital	(8,582,000)	20,812,000	1,005,000	13,235,000
St. John's Episcopal Hospital South Shore	(4,091,000)	(2,888,000)	(2,551,000)	(9,530,000)
St. Luke's-Roosevelt Hospital Center	(14,564,000)	(15,444,000)	(8,611,000)	(38,619,000)
St. Vincent's Hospital and Medical Center -- includes NYC and Westch	(10,558,000)	(11,281,000)	(1,266,000)	(23,105,000)
Staten Island University Hospital -- All Divisions	(7,769,000)	(1,673,000)	(5,895,000)	(15,337,000)
SUNY Downstate Medical Center	(5,842,000)	11,191,000	1,860,000	7,209,000
The Brooklyn Hospital Center	(5,961,000)	(9,572,000)	(7,837,000)	(23,370,000)
Woodhull Medical and Mental Health Center	(12,003,000)	(9,474,000)	(7,180,000)	(28,657,000)
Wyckoff Heights Medical Center	(6,193,000)	108,000	(6,893,000)	(12,978,000)
<b>Western New York</b>	<b>(\$43,901,000)</b>	<b>(\$10,349,000)</b>	<b>(\$17,480,000)</b>	<b>(\$71,730,000)</b>
Bertrand Chaffee Hospital	(100,000)	(258,000)	(85,000)	(443,000)
Brooks Memorial Hospital	(357,000)	(433,000)	(903,000)	(1,693,000)
Cuba Memorial Hospital	(85,000)	253,000	-	168,000
Erie County Medical Center	(5,157,000)	1,613,000	(569,000)	(4,113,000)
Inter-Community Memorial Hospital	(219,000)	10,000	(244,000)	(453,000)
Jones Memorial Hospital	(346,000)	(442,000)	(1,134,000)	(1,922,000)
Kaleida Health	(6,946,000)	(4,887,000)	(2,455,000)	(14,288,000)
Kenmore Mercy Hospital	(894,000)	(635,000)	(622,000)	(2,151,000)
Lockport Memorial Hospital	(451,000)	(216,000)	(322,000)	(989,000)
Medina Memorial Health Care System	(291,000)	48,000	(50,000)	(293,000)
Mercy Hospital of Buffalo	(2,051,000)	(1,351,000)	(2,509,000)	(5,911,000)
Mount St. Mary's Hospital and Health Center	(791,000)	(661,000)	(386,000)	(1,838,000)
Niagara Falls Memorial Medical Center	(937,000)	(749,000)	(1,834,000)	(3,520,000)
Olean General Hospital	(664,000)	610,000	(112,000)	(166,000)
Roswell Park Cancer Institute	(16,554,000)	(2,836,000)	-	(19,390,000)
Sheehan Memorial Hospital	(488,000)	(558,000)	(55,000)	(1,101,000)
Sisters of Charity Hospital of Buffalo	(1,815,000)	95,000	(1,294,000)	(3,014,000)
St. Joseph Hospital	(692,000)	(366,000)	(408,000)	(1,466,000)
TLC Health Network	(533,000)	(120,000)	(154,000)	(807,000)
United Memorial Medical Center	(664,000)	(235,000)	(493,000)	(1,392,000)
WCA Hospital	(1,084,000)	(741,000)	(1,768,000)	(3,593,000)
Westfield Memorial Hospital	(153,000)	(21,000)	(154,000)	(328,000)
Kaleida Health - Women and Children's Hospital of Buffalo	(2,195,000)	1,444,000	(1,921,000)	(2,672,000)
Wyoming County Community Health System	(434,000)	87,000	(8,000)	(355,000)
<b>Rochester Regional</b>	<b>(\$32,161,000)</b>	<b>(\$17,575,000)</b>	<b>(\$12,266,000)</b>	<b>(\$62,002,000)</b>
Arnot Ogden Medical Center	(1,969,000)	(864,000)	(54,000)	(2,887,000)
Clifton Springs Hospital and Clinic	(496,000)	(165,000)	(264,000)	(925,000)
Corning Hospital	(855,000)	(285,000)	(14,000)	(1,154,000)
F.F. Thompson Hospital	(672,000)	(427,000)	(976,000)	(2,075,000)
Geneva General Hospital	(678,000)	(1,185,000)	(1,174,000)	(3,037,000)
Highland Hospital of Rochester	(2,890,000)	(2,180,000)	(1,945,000)	(7,015,000)
Ira Davenport Memorial Hospital, Inc.	(225,000)	(507,000)	-	(732,000)
Lakeside Memorial Hospital	(337,000)	(203,000)	(318,000)	(858,000)
Monroe Community Hospital	-	-	-	-
Nicholas H. Noyes Memorial Hospital	(454,000)	(186,000)	(556,000)	(1,196,000)

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Rochester General Hospital	(5,537,000)	566,000	(917,000)	(5,888,000)
Schuyler Hospital, Inc.	(233,000)	89,000	-	(144,000)
Soldiers and Sailors Memorial Hospital	(216,000)	172,000	28,000	(16,000)
St. James Mercy Hospital	(837,000)	62,000	(14,000)	(789,000)
St. Joseph's Hospital of Elmira	(980,000)	(517,000)	(398,000)	(1,895,000)
Strong Memorial Hospital	(12,213,000)	(10,863,000)	(1,755,000)	(24,831,000)
Unity Health System	(3,014,000)	(789,000)	(2,807,000)	(6,610,000)
Newark-Wayne Community Hospital	(555,000)	(293,000)	(1,102,000)	(1,950,000)
<b>Iroquois - Central</b>	<b>(\$36,124,000)</b>	<b>\$10,970,000</b>	<b>(\$5,267,000)</b>	<b>(\$30,421,000)</b>
Albert Lindley Lee Memorial Hospital	(330,000)	(488,000)	(750,000)	(1,568,000)
Auburn Memorial Hospital	(815,000)	(386,000)	-	(1,201,000)
Canton-Potsdam Hospital	(838,000)	688,000	-	(150,000)
Carthage Area Hospital	(281,000)	97,000	-	(184,000)
Cayuga Medical Center at Ithaca	(1,373,000)	2,281,000	113,000	1,021,000
Chenango Memorial Hospital	(512,000)	170,000	-	(342,000)
Claxton-Hepburn Medical Center	(975,000)	837,000	-	(138,000)
Clifton-Fine Hospital	(84,000)	14,000	-	(70,000)
Community General Hospital of Greater Syracuse	(1,230,000)	546,000	48,000	(636,000)
Community Memorial Hospital	(347,000)	115,000	(42,000)	(274,000)
Cortland Regional Medical Center	(868,000)	(541,000)	(267,000)	(1,676,000)
Crouse Hospital	(4,073,000)	(549,000)	(1,143,000)	(5,765,000)
E.J. Noble Hospital of Gouverneur	(202,000)	(80,000)	-	(282,000)
Faxton - St. Luke's Healthcare	(2,231,000)	1,502,000	(1,107,000)	(1,836,000)
Lewis County General Hospital	(390,000)	(408,000)	-	(798,000)
Little Falls Hospital	(203,000)	(126,000)	(226,000)	(555,000)
Massena Memorial Hospital	(622,000)	622,000	-	-
Oneida Healthcare Center	(568,000)	(184,000)	(205,000)	(957,000)
Oswego Health	(636,000)	(396,000)	(1,578,000)	(2,610,000)
Our Lady of Lourdes Memorial Hospital	(1,856,000)	1,389,000	(144,000)	(611,000)
River Hospital	(109,000)	84,000	-	(25,000)
Rome Memorial Hospital	(663,000)	(516,000)	(1,101,000)	(2,280,000)
Samaritan Medical Center	(1,551,000)	1,223,000	(81,000)	(409,000)
St. Elizabeth Medical Center	(1,779,000)	(966,000)	(1,514,000)	(4,259,000)
St. Joseph's Hospital Health Center	(3,829,000)	2,316,000	788,000	(725,000)
SUNY Upstate Medical University	(5,583,000)	4,403,000	2,667,000	1,487,000
United Health Services Hospitals, Inc.	(4,176,000)	(677,000)	(725,000)	(5,578,000)
<b>Iroquois - Northeastern</b>	<b>(\$31,614,000)</b>	<b>\$6,167,000</b>	<b>(\$5,702,000)</b>	<b>(\$31,149,000)</b>
Adirondack Medical Center	(580,000)	463,000	11,000	(106,000)
Albany Medical Center -- South Clinical Campus	(217,000)	31,000	(6,000)	(192,000)
Albany Medical Center	(7,034,000)	(1,192,000)	1,669,000	(6,557,000)
Albany Memorial Hospital	(709,000)	(609,000)	(658,000)	(1,976,000)
Alice Hyde Medical Center	(566,000)	326,000	-	(240,000)
Amsterdam Memorial Hospital	(174,000)	27,000	-	(147,000)
Aurelia Osborn Fox Memorial Hospital	(940,000)	1,373,000	125,000	558,000
Champlain Valley Physicians Hospital Medical Center	(2,214,000)	1,218,000	-	(996,000)
Cobleskill Regional Hospital	(219,000)	(462,000)	(15,000)	(696,000)

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<b>New York State Total Hospital Impacts</b>	<b>(715,016,000)</b>	<b>(\$112,546,000)</b>	<b>(\$209,105,000)</b>	<b>(\$1,036,667,000)</b>
Columbia Memorial Hospital	(942,000)	(336,000)	(888,000)	(2,166,000)
Delaware Valley Hospital	(322,000)	277,000	-	(45,000)
Elizabethtown Community Hospital	(138,000)	24,000	-	(114,000)
Ellis Hospital	(3,290,000)	(295,000)	(515,000)	(4,100,000)
Glens Falls Hospital	(2,438,000)	1,128,000	18,000	(1,292,000)
Margaretville Memorial Hospital	(100,000)	(26,000)	-	(126,000)
Mary Imogene Bassett Hospital	(2,224,000)	2,216,000	(1,158,000)	(1,166,000)
Moses-Ludington Hospital	(142,000)	(111,000)	-	(253,000)
Nathan Littauer Hospital	(832,000)	376,000	(912,000)	(1,368,000)
O'Connor Hospital	(132,000)	8,000	(10,000)	(134,000)
Samaritan Hospital	(1,248,000)	(344,000)	(437,000)	(2,029,000)
Saratoga Hospital	(1,241,000)	949,000	338,000	46,000
Seton Health	(1,217,000)	(784,000)	(3,227,000)	(5,228,000)
St. Mary's Hospital	(1,047,000)	714,000	54,000	(279,000)
St. Peter's Hospital	(3,257,000)	968,000	(91,000)	(2,380,000)
Sunnyview Rehabilitation Hospital	(391,000)	228,000	-	(163,000)
Tri-Town Regional Hospital	-	Data Not Available	Data Not Available	Data Not Available
<b>Long Island</b>	<b>(\$66,440,000)</b>	<b>\$2,596,000</b>	<b>(\$558,000)</b>	<b>(\$64,402,000)</b>
Brookhaven Memorial Hospital Medical Center	(2,406,000)	764,000	(454,000)	(2,096,000)
Eastern Long Island Hospital	(658,000)	413,000	(1,000)	(246,000)
Franklin Hospital	(1,288,000)	1,321,000	67,000	100,000
Glen Cove Hospital	(1,410,000)	(340,000)	(220,000)	(1,970,000)
Good Samaritan Hospital Medical Center	(3,907,000)	3,310,000	593,000	(4,000)
Huntington Hospital	(1,950,000)	849,000	190,000	(911,000)
John T. Mather Memorial Hospital	(1,663,000)	(259,000)	(193,000)	(2,115,000)
Long Beach Medical Center	(906,000)	(179,000)	(112,000)	(1,197,000)
Mercy Medical Center	(2,298,000)	1,046,000	(194,000)	(1,446,000)
Nassau University Medical Center	(8,660,000)	1,556,000	(3,989,000)	(11,093,000)
New Island Hospital	(748,000)	(659,000)	(816,000)	(2,223,000)
North Shore University Hospital -- Manhasset and Syosset Divisions	(11,896,000)	(11,857,000)	(869,000)	(24,622,000)
Peconic Bay Medical Center	(734,000)	(139,000)	(316,000)	(1,189,000)
Plainview Hospital	(1,275,000)	(44,000)	(265,000)	(1,584,000)
South Nassau Communities Hospital	(2,537,000)	2,555,000	700,000	718,000
Southampton Hospital	(767,000)	(387,000)	(208,000)	(1,362,000)
Southside Hospital	(2,966,000)	601,000	(680,000)	(3,045,000)
St. Catherine of Siena Medical Center	(1,559,000)	484,000	(64,000)	(1,139,000)
St. Charles Hospital	(1,638,000)	(570,000)	(155,000)	(2,363,000)
St. Francis Hospital-The Heart Center	(3,146,000)	(1,153,000)	(1,204,000)	(5,503,000)
Stony Brook University Medical Center	(8,572,000)	10,311,000	7,999,000	9,738,000
Winthrop-University Hospital	(5,456,000)	(5,027,000)	(367,000)	(10,850,000)
<b>Northern Metropolitan</b>	<b>(\$52,026,000)</b>	<b>(\$13,292,000)</b>	<b>(\$16,311,000)</b>	<b>(\$81,629,000)</b>
Benedictine Hospital	(1,022,000)	(760,000)	(396,000)	(2,178,000)
Blythedale Children's Hospital	(1,575,000)	(9,264,000)	-	(10,839,000)
Bon Secours Community Hospital	(883,000)	828,000	243,000	188,000
Catskill Regional Medical Center	(1,224,000)	(1,197,000)	(4,145,000)	(6,566,000)
Catskill Regional Medical Center/Grover M. Hermann Division	(69,000)	(18,000)	-	(87,000)

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Community Hospital at Dobbs Ferry	(91,000)	187,000	-	96,000
Ellenville Regional Hospital	(162,000)	(28,000)	-	(190,000)
Good Samaritan Hospital	(2,431,000)	(939,000)	(3,687,000)	(7,057,000)
Helen Hayes Hospital	(882,000)	(1,020,000)	(36,000)	(1,938,000)
Hudson Valley Hospital Center	(1,028,000)	1,073,000	279,000	324,000
Lawrence Hospital Center	(1,182,000)	(28,000)	(402,000)	(1,612,000)
Mount Vernon Hospital	(1,379,000)	3,389,000	395,000	2,405,000
Northern Dutchess Hospital	(466,000)	(77,000)	(105,000)	(648,000)
Northern Westchester Hospital	(1,453,000)	85,000	(284,000)	(1,652,000)
Nyack Hospital	(1,683,000)	(1,322,000)	(2,287,000)	(5,292,000)
Orange Regional Medical Center	(3,036,000)	1,519,000	167,000	(1,350,000)
Phelps Memorial Hospital Center	(1,707,000)	1,054,000	34,000	(619,000)
Putnam Hospital Center	(1,109,000)	1,073,000	-	(36,000)
Riverside Health Care System	(3,202,000)	3,575,000	391,000	764,000
Saint Joseph's Medical Center	(1,297,000)	2,462,000	394,000	1,559,000
Sound Shore Medical Center of Westchester	(2,339,000)	(455,000)	(1,430,000)	(4,224,000)
St. Anthony Community Hospital	(440,000)	(6,000)	(952,000)	(1,398,000)
Saint Francis Hospital and Health Centers	(2,144,000)	(977,000)	(539,000)	(3,660,000)
St. Luke's Cornwall Hospital	(1,924,000)	904,000	(18,000)	(1,038,000)
Summit Park Hospital -- Rockland County Infirmary	(776,000)	511,000	17,000	(248,000)
The Burke Rehabilitation Hospital, Inc.	(541,000)	(551,000)	(211,000)	(1,303,000)
The Kingston Hospital	(1,225,000)	(373,000)	(734,000)	(2,332,000)
Vassar Brothers Medical Center	(3,078,000)	2,659,000	667,000	248,000
Westchester Medical Center	(11,627,000)	(15,895,000)	(3,622,000)	(31,144,000)
White Plains Hospital Center	(2,051,000)	299,000	(50,000)	(1,802,000)

Note: Estimates based on Department of Health calculations.