

**TABLE 2 - MEDICAID FEE-FOR-SERVICE AND GROSS RECEIPTS TAX
Executive Budget Proposal for State Fiscal Year (SFY) 2010-2011**

Hospital Impacts for SFY 2010-2011

	Increase Inpatient Gross Receipts Tax (0.35% to 0.75%)	Eliminate Balance of 2010 Trend Factor (1.7%)	Cut Payments for Potentially Preventable Readmissions	Cut Indigent Care Funds	Total Medicaid FFS and GRT Impact
Effective Date	April 1, 2010	April 1, 2010	April 1, 2010	April 1, 2010	
New York State Total Hospital Impacts - SFY 2010 - 2011	(\$143,307,000)	(\$64,583,000)	(\$49,000,000)	(\$186,356,000)	(\$443,246,000)
New York State Total Hospital Impacts - SFY 2011 - 2012	(\$143,307,000)	(\$64,583,000)	(\$108,000,000)	(\$186,356,000)	(\$502,246,000)
New York City	(\$81,486,000)	(\$47,710,000)	?	(\$113,390,000)	(\$242,586,000)
Bellevue Hospital Center	(1,878,000)	(2,521,000)	?	-	(4,399,000)
Beth Israel Medical Center -- Kings Highway Division	(497,000)	(69,000)	?	(91,000)	(657,000)
Beth Israel Medical Center -- Milton and Carroll Petrie Division	(2,687,000)	(1,164,000)	?	(4,725,000)	(8,576,000)
Bronx-Lebanon Hospital Center	(1,837,000)	(1,992,000)	?	(10,280,000)	(14,109,000)
Brookdale University Hospital and Medical Center	(1,379,000)	(1,187,000)	?	(4,490,000)	(7,056,000)
Calvary Hospital	(320,000)	(249,000)	?	(132,000)	(701,000)
Coler - Goldwater Specialty Hospital and Nursing Facility (includes Coler Hospital Site)	(1,166,000)	(585,000)	?	-	(1,751,000)
Coler - Goldwater Specialty Hospital and Nursing Facility (includes Goldwater Hospital Site)	(1,694,000)	(1,241,000)	?	-	(2,935,000)
Coney Island Hospital	(925,000)	(824,000)	?	-	(1,749,000)
Elmhurst Hospital Center	(800,000)	(1,696,000)	?	-	(2,496,000)
Flushing Hospital Medical Center	(576,000)	(242,000)	?	(2,060,000)	(2,878,000)
Forest Hills Hospital	(584,000)	(119,000)	?	(614,000)	(1,317,000)
Harlem Hospital Center	(841,000)	(995,000)	?	-	(1,836,000)
Hospital for Special Surgery	(1,225,000)	(62,000)	?	(486,000)	(1,773,000)
Interfaith Medical Center (All Divisions)	(762,000)	(688,000)	?	(2,461,000)	(3,911,000)
Jacobi Medical Center	(1,427,000)	(1,745,000)	?	-	(3,172,000)
Jamaica Hospital Medical Center	(1,217,000)	(801,000)	?	(6,554,000)	(8,572,000)
Kings County Hospital Center	(1,635,000)	(2,373,000)	?	-	(4,008,000)
Kingsbrook Jewish Medical Center	(686,000)	(291,000)	?	(552,000)	(1,529,000)

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Lenox Hill Hospital	(1,865,000)	(302,000)	?	(2,338,000)	(4,505,000)
Lincoln Medical and Mental Health Center	(1,309,000)	(1,534,000)	?	-	(2,843,000)
Long Island College Hospital	(1,102,000)	(557,000)	?	(1,650,000)	(3,309,000)
Long Island Jewish Medical Center	(3,289,000)	(1,303,000)	?	(4,206,000)	(8,798,000)
Lutheran Medical Center	(1,169,000)	(472,000)	?	(6,559,000)	(8,200,000)
Maimonides Medical Center	(3,139,000)	(1,110,000)	?	(2,846,000)	(7,095,000)
Memorial Sloan-Kettering Cancer Center	(2,268,000)	(550,000)	?	(2,366,000)	(5,184,000)
Metropolitan Hospital Center	(956,000)	(1,068,000)	?	-	(2,024,000)
Montefiore Medical Center	(5,683,000)	(3,536,000)	?	(11,394,000)	(20,613,000)
Mount Sinai Hospital of Queens	(430,000)	(123,000)	?	(1,371,000)	(1,924,000)
Mount Sinai Medical Center	(4,754,000)	(2,109,000)	?	(5,384,000)	(12,247,000)
New York Community Hospital of Brooklyn	(326,000)	(45,000)	?	(111,000)	(482,000)
New York Eye and Ear Infirmary	(62,000)	(14,000)	?	(1,715,000)	(1,791,000)
New York Hospital Queens	(1,799,000)	(473,000)	?	(1,192,000)	(3,464,000)
New York Methodist Hospital	(1,742,000)	(574,000)	?	(1,632,000)	(3,948,000)
New York Westchester Square Medical Center	(217,000)	(54,000)	?	(113,000)	(384,000)
NewYork-Presbyterian Healthcare (All Four NY Presbyterian Hospitals)	(10,226,000)	(4,276,000)	?	(6,607,000)	(21,109,000)
North Central Bronx Hospital	(395,000)	(507,000)	?	-	(902,000)
North General Hospital	(442,000)	(421,000)	?	(1,243,000)	(2,106,000)
New York Downtown Hospital	(450,000)	(132,000)	?	(1,104,000)	(1,686,000)
NYU Langone Medical Center	(3,273,000)	(552,000)	?	(2,319,000)	(6,144,000)
Peninsula Hospital Center	(237,000)	(130,000)	?	(947,000)	(1,314,000)

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Queens Hospital Center	(751,000)	(903,000)	?	-	(1,654,000)
Richmond University Medical Center	(825,000)	(402,000)	?	(1,760,000)	(2,987,000)
Rockefeller University Hospital	(29,000)	(13,000)	?	(40,000)	(82,000)
St. Barnabas Hospital	(984,000)	(986,000)	?	(3,078,000)	(5,048,000)
St. John's Episcopal Hospital South Shore	(626,000)	(348,000)	?	(663,000)	(1,637,000)
St. Luke's-Roosevelt Hospital Center	(2,872,000)	(1,469,000)	?	(7,803,000)	(12,144,000)
St. Vincent's Hospital and Medical Center -- includes NYC and Westchester Divisions	(1,605,000)	(1,036,000)	?	(4,463,000)	(7,104,000)
Staten Island University Hospital -- All Divisions	(2,045,000)	(645,000)	?	(3,598,000)	(6,288,000)
SUNY Downstate Medical Center	(1,343,000)	(838,000)	?	-	(2,181,000)
The Brooklyn Hospital Center	(1,062,000)	(497,000)	?	(981,000)	(2,540,000)
Woodhull Medical and Mental Health Center	(1,197,000)	(1,294,000)	?	-	(2,491,000)
Wyckoff Heights Medical Center	(878,000)	(593,000)	?	(3,462,000)	(4,933,000)
Western New York	(\$8,151,000)	(\$2,139,000)	?	(\$5,680,000)	(\$15,970,000)
Bertrand Chaffee Hospital	(21,000)	(2,000)	?	(105,000)	(128,000)
Brooks Memorial Hospital	(80,000)	(12,000)	?	(109,000)	(201,000)
Cuba Memorial Hospital	(10,000)	-	?	(107,000)	(117,000)
Erie County Medical Center	(1,060,000)	(511,000)	?	-	(1,571,000)
Jones Memorial Hospital	(58,000)	(18,000)	?	(169,000)	(245,000)
Kaleida Health	(2,557,000)	(384,000)	?	(1,177,000)	(4,118,000)
Kenmore Mercy Hospital	(351,000)	(20,000)	?	(137,000)	(508,000)
Eastern Niagara Hospital	(161,000)	(36,000)	?	(184,000)	(381,000)

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Medina Memorial Health Care System	(60,000)	(9,000)	?	(120,000)	(189,000)
Mercy Hospital of Buffalo	(792,000)	(77,000)	?	(557,000)	(1,426,000)
Mount St. Mary's Hospital and Health Center	(198,000)	(37,000)	?	(96,000)	(331,000)
Niagara Falls Memorial Medical Center	(213,000)	(113,000)	?	(328,000)	(654,000)
Olean General Hospital	(214,000)	(31,000)	?	(350,000)	(595,000)
Roswell Park Cancer Institute	(511,000)	(89,000)	?	-	(600,000)
Sheehan Memorial Hospital	(27,000)	(38,000)	?	(61,000)	(126,000)
Sisters of Charity Hospital of Buffalo	(739,000)	(100,000)	?	(810,000)	(1,649,000)
TLC Health Network	(84,000)	(37,000)	?	(255,000)	(376,000)
United Memorial Medical Center	(142,000)	(39,000)	?	(164,000)	(345,000)
WCA Hospital	(229,000)	(66,000)	?	(257,000)	(552,000)
Westfield Memorial Hospital	(7,000)	(3,000)	?	(57,000)	(67,000)
Kaleida Health - Women and Children's Hospital of Buffalo	(562,000)	(499,000)	?	(524,000)	(1,585,000)
Wyoming County Community Health System	(75,000)	(18,000)	?	(113,000)	(206,000)
Rochester Regional	(\$6,857,000)	(\$2,079,000)	?	(\$10,319,000)	(\$19,255,000)
Arnot Ogden Medical Center	(400,000)	(156,000)	?	(329,000)	(885,000)
Clifton Springs Hospital and Clinic	(94,000)	(35,000)	?	(95,000)	(224,000)
Corning Hospital	(146,000)	(56,000)	?	(155,000)	(357,000)
F.F. Thompson Hospital	(115,000)	(11,000)	?	(166,000)	(292,000)
Geneva General Hospital	(167,000)	(11,000)	?	(298,000)	(476,000)
Highland Hospital of Rochester	(655,000)	(120,000)	?	(1,161,000)	(1,936,000)

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Ira Davenport Memorial Hospital, Inc.	(29,000)	(9,000)	?	(182,000)	(220,000)
Lakeside Memorial Hospital	(73,000)	(10,000)	?	(83,000)	(166,000)
Nicholas H. Noyes Memorial Hospital	(83,000)	(18,000)	?	(142,000)	(243,000)
Rochester General Hospital	(1,391,000)	(256,000)	?	(2,471,000)	(4,118,000)
Schuyler Hospital, Inc.	(33,000)	(12,000)	?	(281,000)	(326,000)
Soldiers and Sailors Memorial Hospital	(43,000)	(10,000)	?	(164,000)	(217,000)
St. James Mercy Hospital	(107,000)	(80,000)	?	(276,000)	(463,000)
St. Joseph's Hospital of Elmira	(157,000)	(79,000)	?	(161,000)	(397,000)
Strong Memorial Hospital	(2,563,000)	(1,026,000)	?	(2,531,000)	(6,120,000)
Unity Health System	(688,000)	(155,000)	?	(1,399,000)	(2,242,000)
Newark-Wayne Community Hospital	(113,000)	(35,000)	?	(425,000)	(573,000)
Iroquois - Central	(\$7,501,000)	(\$2,334,000)	?	(\$9,378,000)	(\$19,213,000)
Auburn Memorial Hospital	(158,000)	(48,000)	?	(242,000)	(448,000)
Canton-Potsdam Hospital	(97,000)	(68,000)	?	(296,000)	(461,000)
Carthage Area Hospital	(41,000)	(12,000)	?	(83,000)	(136,000)
Cayuga Medical Center at Ithaca	(218,000)	(89,000)	?	(292,000)	(599,000)
Chenango Memorial Hospital	(69,000)	(27,000)	?	(400,000)	(496,000)
Claxton-Hepburn Medical Center	(132,000)	(78,000)	?	(166,000)	(376,000)
Clifton-Fine Hospital	(15,000)	(1,000)	?	(50,000)	(66,000)
Community General Hospital of Greater Syracuse	(338,000)	(64,000)	?	(272,000)	(674,000)
Community Memorial Hospital	(83,000)	(13,000)	?	(139,000)	(235,000)

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Cortland Regional Medical Center	(130,000)	(53,000)	?	(231,000)	(414,000)
Crouse Hospital	(898,000)	(369,000)	?	(1,271,000)	(2,538,000)
E.J. Noble Hospital of Gouverneur	(30,000)	(12,000)	?	(86,000)	(128,000)
Faxton - St. Luke's Healthcare	(559,000)	(96,000)	?	(481,000)	(1,136,000)
Lewis County General Hospital	(88,000)	(15,000)	?	(127,000)	(230,000)
Little Falls Hospital	(33,000)	(6,000)	?	(137,000)	(176,000)
Massena Memorial Hospital	(70,000)	(35,000)	?	(191,000)	(296,000)
Oneida Healthcare Center	(88,000)	(28,000)	?	(205,000)	(321,000)
Oswego Health	(136,000)	(40,000)	?	(257,000)	(433,000)
Our Lady of Lourdes Memorial Hospital	(339,000)	(58,000)	?	(728,000)	(1,125,000)
River Hospital	(10,000)	(1,000)	?	(71,000)	(82,000)
Rome Memorial Hospital	(148,000)	(21,000)	?	(148,000)	(317,000)
Samaritan Medical Center	(258,000)	(106,000)	?	(406,000)	(770,000)
St. Elizabeth Medical Center	(532,000)	(102,000)	?	(403,000)	(1,037,000)
St. Joseph's Hospital Health Center	(1,083,000)	(195,000)	?	(1,066,000)	(2,344,000)
Upstate University Hospital	(1,086,000)	(537,000)	?	-	(1,623,000)
United Health Services Hospitals, Inc.	(862,000)	(260,000)	?	(1,630,000)	(2,752,000)
Iroquois - Northeastern	(\$7,087,000)	(\$2,030,000)	?	(\$9,287,000)	(\$18,404,000)
Adirondack Medical Center	(106,000)	(35,000)	?	(233,000)	(374,000)
Albany Medical Center -- South Clinical Campus	(2,000)	(1,000)	?	(223,000)	(226,000)
Albany Medical Center Hospital	(1,918,000)	(739,000)	?	(1,465,000)	(4,122,000)

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Albany Memorial Hospital	(188,000)	(13,000)	?	(171,000)	(372,000)
Alice Hyde Medical Center	(85,000)	(29,000)	?	(257,000)	(371,000)
Aurelia Osborn Fox Memorial Hospital	(100,000)	(88,000)	?	(323,000)	(511,000)
Champlain Valley Physicians Hospital Medical Center	(381,000)	(151,000)	?	(398,000)	(930,000)
Cobleskill Regional Hospital	(23,000)	(2,000)	?	(216,000)	(241,000)
Columbia Memorial Hospital	(195,000)	(54,000)	?	(424,000)	(673,000)
Delaware Valley Hospital	(29,000)	(37,000)	?	(114,000)	(180,000)
Elizabethtown Community Hospital	(11,000)	(1,000)	?	(76,000)	(88,000)
Ellis Hospital	(773,000)	(182,000)	?	(681,000)	(1,636,000)
Glens Falls Hospital	(498,000)	(140,000)	?	(646,000)	(1,284,000)
Margaretville Memorial Hospital	(18,000)	(2,000)	?	(85,000)	(105,000)
Mary Imogene Bassett Hospital	(510,000)	(117,000)	?	(727,000)	(1,354,000)
Moses-Ludington Hospital	(18,000)	(2,000)	?	(86,000)	(106,000)
Nathan Littauer Hospital	(99,000)	(34,000)	?	(326,000)	(459,000)
O'Connor Hospital	(15,000)	(1,000)	?	(103,000)	(119,000)
Samaritan Hospital	(234,000)	(88,000)	?	(327,000)	(649,000)
Saratoga Hospital	(312,000)	(52,000)	?	(284,000)	(648,000)
Seton Health	(250,000)	(41,000)	?	(408,000)	(699,000)
St. Mary's Hospital at Amsterdam	(206,000)	(75,000)	?	(214,000)	(495,000)
St. Peter's Hospital	(1,000,000)	(110,000)	?	(1,442,000)	(2,552,000)
Sunnyview Rehabilitation Hospital	(116,000)	(36,000)	?	(58,000)	(210,000)
Tri-Town Regional Hospital	-	-	?	-	-

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Long Island	(\$19,733,000)	(\$4,045,000)	?	(\$19,192,000)	(\$42,970,000)
Brookhaven Memorial Hospital Medical Center	(636,000)	(162,000)	?	(1,501,000)	(2,299,000)
Eastern Long Island Hospital	(87,000)	(86,000)	?	(145,000)	(318,000)
Franklin Hospital	(471,000)	(90,000)	?	(799,000)	(1,360,000)
Glen Cove Hospital	(539,000)	(50,000)	?	(826,000)	(1,415,000)
Good Samaritan Hospital Medical Center	(1,099,000)	(172,000)	?	(1,560,000)	(2,831,000)
Huntington Hospital	(744,000)	(86,000)	?	(760,000)	(1,590,000)
John T. Mather Memorial Hospital	(545,000)	(72,000)	?	(274,000)	(891,000)
Long Beach Medical Center	(199,000)	(82,000)	?	(600,000)	(881,000)
Mercy Medical Center	(573,000)	(124,000)	?	(1,095,000)	(1,792,000)
Nassau University Medical Center	(1,161,000)	(869,000)	?	-	(2,030,000)
New Island Hospital	(301,000)	(25,000)	?	(497,000)	(823,000)
North Shore University Hospital -- Manhasset and Syosset Divisions	(3,936,000)	(576,000)	?	(4,914,000)	(9,426,000)
Peconic Bay Medical Center	(225,000)	(30,000)	?	(286,000)	(541,000)
Plainview Hospital	(552,000)	(29,000)	?	(307,000)	(888,000)
South Nassau Communities Hospital	(875,000)	(123,000)	?	(989,000)	(1,987,000)
Southampton Hospital	(188,000)	(34,000)	?	(234,000)	(456,000)
Southside Hospital	(819,000)	(280,000)	?	(1,721,000)	(2,820,000)
St. Catherine of Siena Medical Center	(578,000)	(73,000)	?	(376,000)	(1,027,000)
St. Charles Hospital	(465,000)	(63,000)	?	(593,000)	(1,121,000)
St. Francis Hospital-The Heart Center	(1,520,000)	(55,000)	?	(355,000)	(1,930,000)
Stony Brook University Medical Center	(2,298,000)	(751,000)	?	-	(3,049,000)

**TABLE 2 - MEDICAID FEE-FOR-SERVICE AND GROSS RECEIPTS TAX
Executive Budget Proposal for State Fiscal Year (SFY) 2010-2011**

Hospital Impacts for SFY 2010-2011

	Increase Inpatient Gross Receipts Tax (0.35% to 0.75%)	Eliminate Balance of 2010 Trend Factor (1.7%)	Cut Payments for Potentially Preventable Readmissions	Cut Indigent Care Funds	Total Medicaid FFS and GRT Impact
Effective Date	April 1, 2010	April 1, 2010	April 1, 2010	April 1, 2010	
New York State Total Hospital Impacts - SFY 2010 - 2011	(\$143,307,000)	(\$64,583,000)	(\$49,000,000)	(\$186,356,000)	(\$443,246,000)
New York State Total Hospital Impacts - SFY 2011 - 2012	(\$143,307,000)	(\$64,583,000)	(\$108,000,000)	(\$186,356,000)	(\$502,246,000)
Winthrop-University Hospital	(1,922,000)	(213,000)	?	(1,360,000)	(3,495,000)
Northern Metropolitan	(\$12,492,000)	(\$4,246,000)	?	(\$19,110,000)	(\$35,848,000)
Benedictine Hospital	(223,000)	(75,000)	?	(620,000)	(918,000)
Blythedale Children's Hospital	(176,000)	(343,000)	?	(49,000)	(568,000)
Bon Secours Community Hospital	(105,000)	(65,000)	?	(613,000)	(783,000)
Catskill Regional Medical Center	(225,000)	(73,000)	?	(1,719,000)	(2,017,000)
Catskill Regional Medical Center/Grover M. Hermann Division	(15,000)	(2,000)	?	(113,000)	(130,000)
Ellenville Regional Hospital	(16,000)	(12,000)	?	(224,000)	(252,000)
Good Samaritan Hospital	(663,000)	(137,000)	?	(571,000)	(1,371,000)
Helen Hayes Hospital	(190,000)	(37,000)	?	-	(227,000)
Hudson Valley Hospital Center	(258,000)	(58,000)	?	(253,000)	(569,000)
Lawrence Hospital Center	(365,000)	(27,000)	?	(239,000)	(631,000)
Mount Vernon Hospital	(269,000)	(143,000)	?	(2,591,000)	(3,003,000)
Northern Dutchess Hospital	(155,000)	(13,000)	?	(186,000)	(354,000)
Northern Westchester Hospital	(382,000)	(59,000)	?	(177,000)	(618,000)
Nyack Hospital	(504,000)	(128,000)	?	(199,000)	(831,000)
Orange Regional Medical Center	(786,000)	(162,000)	?	(319,000)	(1,267,000)
Phelps Memorial Hospital Center	(350,000)	(159,000)	?	(241,000)	(750,000)
Putnam Hospital Center	(326,000)	(50,000)	?	(325,000)	(701,000)
Riverside Health Care System	(594,000)	(229,000)	?	(874,000)	(1,697,000)
Saint Joseph's Medical Center	(285,000)	(159,000)	?	(3,460,000)	(3,904,000)

**TABLE 2 - MEDICAID FEE-FOR-SERVICE AND GROSS RECEIPTS TAX
Executive Budget Proposal for State Fiscal Year (SFY) 2010-2011**

Hospital Impacts for SFY 2010-2011

	Increase Inpatient Gross Receipts Tax (0.35% to 0.75%)	Eliminate Balance of 2010 Trend Factor (1.7%)	Cut Payments for Potentially Preventable Readmissions	Cut Indigent Care Funds	Total Medicaid FFS and GRT Impact
Effective Date	April 1, 2010	April 1, 2010	April 1, 2010	April 1, 2010	
New York State Total Hospital Impacts - SFY 2010 - 2011	(\$143,307,000)	(\$64,583,000)	(\$49,000,000)	(\$186,356,000)	(\$443,246,000)
New York State Total Hospital Impacts - SFY 2011 - 2012	(\$143,307,000)	(\$64,583,000)	(\$108,000,000)	(\$186,356,000)	(\$502,246,000)
Sound Shore Medical Center of Westchester	(475,000)	(174,000)	?	(1,809,000)	(2,458,000)
St. Anthony Community Hospital	(54,000)	(5,000)	?	(77,000)	(136,000)
Saint Francis Hospital and Health Centers	(372,000)	(197,000)	?	(493,000)	(1,062,000)
St. Luke's Cornwall Hospital	(433,000)	(117,000)	?	(391,000)	(941,000)
Summit Park Hospital -- Rockland County Infirmiry	(169,000)	(110,000)	?	(1,023,000)	(1,302,000)
The Burke Rehabilitation Hospital, Inc.	(240,000)	(34,000)	?	(37,000)	(311,000)
The Kingston Hospital	(218,000)	(88,000)	?	(1,186,000)	(1,492,000)
Vassar Brothers Medical Center	(1,008,000)	(193,000)	?	(862,000)	(2,063,000)
Westchester Medical Center	(3,072,000)	(1,315,000)	?	-	(4,387,000)
White Plains Hospital Center	(564,000)	(82,000)	?	(459,000)	(1,105,000)

Note: Impacts are based on Department of Health (DOH) estimates as of January 20, 2010. The total New York State impact includes \$49.0 million (\$108.0 million fully implemented) for potentially preventable readmissions; however, facility-specific estimates are not available.

The indigent care estimated impact was calculated based on data supplied by DOH. These data are from the 2009 Indigent Care Pool distribution (2007 ICR data) updated with 2008 ICR volume data only for the 10% of the pool distributed using the "new" uninsured utilization multiplied by Medicaid rate statistic. Estimates will change once the entire distribution is updated by DOH using 2008 ICR data.

Note: DOH reports did not include a GRT impact for Elmhurst, Peninsula, Rockefeller, Westchester Square, and Sheehan Memorial hospitals. HANYS added these based on our own calculations. As a result, HANYS total GRT impact is approximately \$1.3 million higher than DOH's impact number.